

SYSTEMIC RACISM REVIEW COMMITTEE THE CITY AND BOROUGH OF JUNEAU, ALASKA

January 11, 2022 12:00 PM

Zoom Webinar

Zoom Webinar <https://juneau.zoom.us/j/92303909454> or: 1-253-215-8782 Webinar ID:
923 0390 9454

AGENDA

I. CALL TO ORDER

II. LAND ACKNOWLEDGEMENT

III. ROLL CALL

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES

A. 2021-12-14 Systemic Racism Review Committee Meeting Minutes-Draft

VI. PUBLIC PARTICIPATION

VII. CONSENT AGENDA

A. Legislation Introduced at January 10, 2022 Regular Assembly Meeting

The following ordinances were up for introduction on the January 10, 2022 Regular Assembly Meeting. The SRRC checklists associated with each ordinance are in this SRRC packet. Ordinances and material associated with the ordinances are located in the Assembly packet (copy/paste link into preferred browser for access to the Assembly agenda page):
<https://juneau.org/assembly/assembly-minutes-and-agendas>

- **Ordinance 2021-43** An Ordinance Providing for the Issuance and Sale of Hospital Revenue Bonds in One or More Series in the Aggregate Principal Amount of Not to Exceed \$20,000,000 to Provide Financing for Capital Improvements to Bartlett Regional Hospital; Providing for the Form and Terms of the Bonds; Providing a Method of Payment Therefor; and Reserving the Right to Issue Revenue Bonds on a Parity with the Bonds upon Compliance with Certain Conditions.
- **Ordinance 2021-08(b)(am)(V)** An Ordinance Appropriating \$265,000 to the Manager for the Trail Improvement Capital Improvement Project; Grant Funding Provided by the U.S. Department of Transportation, Federal Highway Administration, Federal Lands Access Program.
- **Ordinance 2022-02** An Ordinance Authorizing Docks and Harbors to

Execute a Reservation Agreement with Private Dock Owners.

VIII. ITEMS FOR DISCUSSION

A. Assembly Legislative Priorities

IX. STAFF REPORTS

X. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

XI. NEXT MEETING DATE

XII. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

SYSTEMIC RACISM REVIEW COMMITTEE

December 14, 2021 12:00 PM

Zoom Webinar

MINUTES

I. CALL TO ORDER

Chair Worl called the Systemic Racism Review Committee to order at 12:01 p.m. and read the Land Acknowledgement.

II. LAND ACKNOWLEDGEMENT

III. ROLL CALL

Present: Chair Lisa Worl, Vice Chair Grace Lee, Dominic Branson, Gail Dabaluz, Kelli Patterson, Carla Casulucan

Absent: None

Staff/Other: Robert Barr, Robert Palmer, Di Cathcart, Adam Gottschalk, Jill Maclean, Katie Koester and Assemblymember Liaison Christine Woll

Other staff in attendee mode: Sherri Layne, Alexandra Pierce

IV. APPROVAL OF AGENDA

Agenda approved as presented.

V. APPROVAL OF MINUTES

Minutes approved as presented.

A. 2021-11-23 Systemic Racism Review Committee Minutes - DRAFT

VI. PUBLIC PARTICIPATION

None

VII. CONSENT AGENDA

Mr. Barr read the ordinances on the consent agenda into the record.

MOTION: by Ms. Lee to approve the consent agenda as presented.
Hearing no objections, motion passed.

A. Legislation Introduced at December 13, 2021 Regular Assembly Meeting

The following Ordinances were up for introduction on the December 13, 2021 Regular Assembly Meeting. The SRRC checklists associated with each ordinance are in this SRRC packet.

Ordinances and material associated with the ordinances can be found in the Assembly packet: <https://juneau.org/assembly/assembly-minutes-and-agendas>

- **Ordinance 2021-08(b)(am)(S)** An Ordinance Appropriating \$2,000,000 to the Manager for the Capital Civic Center Capital Improvement Project; Funding Provided by General Funds.
- **Ordinance 2021-08(b)(am)(T)** An Ordinance Appropriating \$2,500,000 to the Manager for the August Brown Pool Capital Improvement Project; Funding Provided by General Funds.
- **Ordinance 2021-08(b)(am)(U)** An Ordinance Appropriating \$500,000 to the Manager for the Centennial Hall Renovation Phase 2 Capital Improvement Project; Funding Provided by General Funds.
- **Ordinance 2022-01** An Ordinance Repealing the Temporary Sales Tax Exemption for Sales of Cost of Power Adjustments on Electrical Power.
- **Ordinance 2022-03** An Ordinance Authorizing the Municipal Attorney to Update Monetary Values Pursuant to Adjustment Provisions in Previously Adopted Legislation.

VIII. ITEMS FOR DISCUSSION

A. Resolution 2968 A Resolution Naming City and Borough of Juneau Property Legally Described as Archipelago Lot 2A "Peratrovich Plaza" in Honor of Elizabeth Peratrovich

In December 2020, Docks & Harbors completed Phase I of the Downtown Waterfront Improvement project which expanded the Seawalk and added a bus staging area. This property owned by CBJ is recognized in the Assessor's data base as Archipelago Lot 2A. The term Archipelago is often used by CBJ staff and downtown patrons to generally describe this area. Docks & Harbors staff has contemplated other appropriate names which would provide wayfinding opportunities to this area along the waterfront, but none were generally descriptive to the new development. In September, Ms. Crystal Worl, in partnership with CBJ and Sealaska Heritage Institute (SHI),

created and installed a 60 foot by 28 foot mural of Elizabeth Peratrovich along the face of the southeast wall of the Marine Parking Garage. This mural is now a prominent feature along the waterfront.

At its October 28 regular meeting, the Docks & Harbors Board voted to recommend the Assembly change the name of this area from Archipelago Lot 2A to Peratrovich Plaza. Docks & Harbors has consulted with Elizabeth's son (Roy Jr.) and Elizabeth's granddaughter (Betsy) as well as the artist and SHI. All have had favorable responses to the name change.

Mr. Barr gave an overview of the first resolution brought forward to the SRRC for review. Chair Worl appreciated the last statement of the resolution "*WHEREAS, naming the property as Peratrovich Plaza supports the Comprehensive Plan's objective to preserve and protect the unique culture of Juneau's Native People and promote responsible heritage tourism that accurately represents Juneau's unique history*" she hoped it was a lens the city would continue to look-through and incorporate.

There being no other discussion on the resolution, the committee recommended moving the resolution forward to the full Assembly for action.

B. Ordinance 2021-35 n Ordinance Amending the Land Use Code to Create a Mixed Use 3 (MU3) Zoning District and a Neighborhood Commercial (NC) Zoning District

Community Development Department Director Maclean gave a brief review of zoning in general as well as ordinance 2021-35 that is before the SRRC for review. Ms. Maclean noted that passing Ordinance 2021-35 would add these options when reviewing districts.

Chair Worl opened the floor up to committee members for questions.

Chair Worl appreciated the summary along with the ordinance. Chair Worl asked if this ordinance is creating new zones that will allow for public testimony when that time comes and asked if the intent is to create more options to create more multi-family housing along public transportation routes and close to businesses. Ms. Maclean noted an MU3 example might be the building located next to the Federal Building that currently has small businesses: Coppa Cafe, The Salt Cave, Seong's Sushi Bar on the bottom and single-family units above that could be rented or owned.

Chair Worl, I see more housing would be created, not eliminated with small-scale business. Could an individual own more than one of these types of

property, Ms. Maclean, yes the city can't restrict how much property is owned by an individual; the owner would have to stick with the uses that are allowed within the zoning district.

Ms. Patterson, are there any provisions in the ordinance that would create an area as a largely based low-income area. Ms. Maclean, there is no restriction per say, it should allow for more of a mixture of housing types and housing levels. Chair Worl recommended the SRRC use its legislative tool on an annual basis to review impacts of the various neighborhoods and areas.

There being no other discussion on the ordinance, the committee recommended moving the ordinance forward to the full Assembly for action.

C. Assembly Legislative Priorities

Engineering/Public Works Director Katie Koester noted that this list legislative priority list first came up last year after not being active for several years and had a short turn-around time to gather and submit priorities to the State and Feds. This year the goal is to take the priority list around to the various committees and incorporate the input from those committees. She noted it was good for the community to set those larger goals especially as the City looks at grant opportunities from the State and Federal government. Ms. Koester said the SRRC has a broader view of the community and is able to give valuable input. The priority list will go before the Assembly Public Works & Facilities Committee on Monday, December 20, 2021 and will go before the Assembly Finance Committee on Wednesday, January 5, 2022. The SRRC will see a final list for review at its Tuesday, January 11, 2021 meeting.

Chair Worl thanked Ms. Koester for her work on this and appreciated her change to the process to make it a broader review and looking at it through the equity lens. Chair Worl wondered if there might be any type of infrastructure for housing with proximity to the downtown walkable areas and needs around transportation as they relate to infrastructure were options for inclusion in the list. Another question Chair Worl had was around bus route infrastructure - if the need for additional bus shelters as well as sidewalks that connect with retail and public transit areas would be a consideration. Lastly, Chair Worl asked if the Bartlett Regional Hospital Mental Health construction that is happening had the ability to receive funds through this process.

Ms. Koester thanked Chair Worl - you touched on every topic our department deals with. Some of the projects around walkability, such as the Lemon

Creek Multimodal Path, was the main legislative priority of the Assembly last year. For priorities related to housing, the city is in the process of acquiring Telephone Hill as well as developing Pederson Hill. Ms. Koester noted there are no Bartlett Regional Hospital, Airport or Marine Passenger Fee requests as those projects have their own funding streams separate from this legislative priority list. Ms. Koester stated that sidewalks are on the City's new CIP projects list. The current challenge with snow removal for sidewalks and bus shelters is the staffing shortage Public Works is facing.

Chair Worl thanked Ms. Koester for bringing this forward and noted that from a committee standpoint, walkability within the community is a key priority; and looked forward to reviewing the finalized list at the next SRRC meeting.

IX. STAFF REPORTS

Chair Worl noted SRRC meetings were schedule for the Tuesday following a regular Assembly meeting with placeholder meetings scheduled as well if the committee determines it needs the additional meeting for legislation review or future trainings.

MOTION: by Mr. Branson to adopt the 2022 Systemic Racism Review Committee meeting calendar. *Hearing no objections, motion passed.*

A. Draft SRRC 2022 Meeting Calendar Schedule

X. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

Assemblymember Woll reported the Assembly held its annual retreat on Saturday, December 4 with a focus on 2022 Assembly goals. The Assembly met last night (12/13/2021) and slimmed down the goals list and Mr. Barr will finalize the list for posting and distribution.

XI. NEXT MEETING DATE

A. Tentative Meeting Date: January 11, 2022 at 12:00pm via Zoom Webinar

XII. ADJOURNMENT

There being no further business to come before the committee meeting adjourned at 1:00 p.m.

Systemic Racism Review Committee Legislation Review Summary

Serial Number/Title: **Ordinance 2021-43** An Ordinance Providing for the Issuance and Sale of Hospital Revenue Bonds in One or More Series in the Aggregate Principal Amount of Not to Exceed \$20,000,000 to Provide Financing for Capital Improvements to Bartlett Regional Hospital; Providing for the Form and Terms of the Bonds; Providing a Method of Payment Therefor; and Reserving the Right to Issue Revenue Bonds on a Parity with the Bonds upon Compliance with Certain Conditions.

Introduced: 1/10/22 Public Hearing Date: 2/7/22 SRRC Review Date: 1/11/22

Presented By: Manager Drafted By: K&L Gates/Finance

Department/Division: Bartlett Regional Hospital Lead Staff Contact: Jeff Rogers

Purpose of Legislation (background/summary of intent):

This ordinance would allow Bartlett Regional Hospital to issue up to \$20 million of revenue bonds to partially fund the construction of the Crisis Stabilization Center and renovations to the Emergency Department. These bonds would be repaid entirely from Hospital revenues, and do not commit any CBJ general funds for future repayment. These bonds are expected to be repaid over 20 years.

Connection to existing legislation:

N/A

Connection to adopted planning documents:

N/A

Step One: What is the impact of the proposed legislation?

a. Does the proposed legislation negatively impact or unduly advantage a particular racial/ethnic group or otherwise perpetuate systemic racism?

If No, review is completed. If yes, go on to the next question:

YES	NO

b. Does the legislation work to mitigate and/or eliminate structural racism

If Yes, review is completed. If No, or Undetermined, continue through the remaining steps.

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Step Two: How does the legislation perpetuate systemic racism?

- a. What are potential unintended consequences?
- b. What benefits may result?
- c. What is the potential long term impact of the proposed legislation?

Details: This ordinance has no impact on systemic racism.

d. What quantitative and qualitative evidence of inequality exists?

Details: N/A

e. What steps has the department or legislation sponsor taken to notify those impacted of the proposed changes?

f. Have key stakeholders who could be potentially impacted by the proposed legislation been engaged?

Details: The Bartlett Regional Hospital Board of Directors approved this request at the September 2021 meeting. The Assembly Finance Committee reviewed this request at the 11/3/21 meeting.

g. Has public input been received?

h. If public comment has been received, what is the substance of that comment?

Details: Public hearing on this ordinance will be held on 2/7/22.

Step Three: Who is affected by the Proposed Legislation?

a. Who are the impacted group(s)?

- White Black or African American American Indian or Alaska Native
 Asian Native Hawaiian or Pacific Islander Two or more races Other

b. Are there impacts on specific geographic areas?

Race Considerations - Total Community is 69.7% White Only - 30.3% Minority						Economic Considerations	
Census Tract/Block Groups	Minority Pop.	Census Tract/Block Groups	Minority Pop.	Census Tract/Block Groups	Minority Pop.	Elementary School Boundaries	
CT 1: Auke Bay/Out the Road		CT 3: Mendenhall Valley Airport/ East Valley		CT 5: Downtown		Gastineau	Title 1
BG1: Out the road	11.9%	BG1: N. of Jennifer	42.5%	BG 1: Highlands	20.6%	Harborview	Title 1
BG2: Lena area	15.5%	BG 2: Glacier Valley	39.8%	BG2: DT/Starr Hill	24.8%	Glacier Valley	Title 1
BG3: Montanna Creek	14.5%	BG 3: Airport	40.8%	BG 3: Flats/Village	30.8%	Mendenhall River	
BG4: Fritz Cove area	10.1%	BG 4: Radcliffe	24.6%			Riverbend	Title 1
						Auke Bay	
CT 2: Mendenhall Valley with the Loop		CT 4: Salmon Creek/Lemon Creek		CT 5: Douglas Island		Lower Income Housing Areas	
BG1: Mendenhall Taki	27.8%	BG 1: DZ/Freds	60.9%	BG 1: North Douglas	15.9%	Chinook/Coho	
BG2: Upper Riverside	23.1%	BG 2: Davis	45.0%	BG 2: West Juneau	28.0%	Cedar Park Area	
BG 3: Portage/McGinr	33.7%	BG 3: Belardi Costco	63.8%	BG 3: Crow Hill/ DT D	27.6%	Gruening Park Area	
BG 4: Long Run	19.6%	BG 4: Twin Lakes	25.9%			Switzer Area	
BG 5: Glacierwood/Vir	41.2%					Kodzhoff Area	
						Douglas Hwy Corridor	

c. Is there a benefit to a specific census block district/neighborhood/school zone?
 If Yes, does it come at the detriment of another?

YES	NO

Details:

d. Is there a benefit to an individual, group of individuals, or business/organization?
 If yes, does that come at a detriment of others?

Details:

Step Four: What solutions could remedy the legislation’s implications in perpetuating systemic racism? Check all that apply:

	Recommend additional public input be gathered (Neighborhood/census block meetings, assembly/ committee meetings)
	Recommend that the legislation move forward with accountability measures (sunset provisions, 6 mo./annual review of impacts/implications for system racism.) to monitor impact.
	Propose revised language to strengthen the legislation or the legislation or regulations cross-referenced within the proposed legislation.
	Recommend the proposed legislation not move forward.
	Other: (explain)

Step Five: Further Feedback to the Assembly on systemic racism implications

The SRRC will forward to the Assembly any additional questions that arose during the legislation review that the committee feels may be important for the Assembly to consider.

If a systemic racism implication is identified, the SRRC will provide a written report to the Assembly that includes consideration of the provisions below:

- What are the indicators and progress benchmarks?
- Program strategies?
- Policy Strategies?
- Partnership Strategies?

Systemic Racism Review Committee Legislation Review Summary

Serial Number/Title: **Ordinance 2021-08(b)(am)(V)** An Ordinance Appropriating \$265,000 to the Manager for the Trail Improvement Capital Improvement Project; Grant Funding Provided by the U.S. Department of Transportation, Federal Highway Administration, Federal Lands Access Program.

Introduced: 1/10/22 Public Hearing Date: 2/7/22 SRRC Review Date: 1/11/22

Presented By: Manager Drafted By: Finance

Department/Division: Parks & Rec Lead Staff Contact: Michele Elfers

Purpose of Legislation (background/summary of intent):

This ordinance would appropriate \$265,000 as funding to partially relocate and reconstruct the Mount Jumbo Trail from Savikko Park to the Treadwell Ditch. The Federal Lands Access Program is administered through the Federal Highway Administration to improve access from non-federal lands to federal lands with an emphasis on high-use recreation sites. A local match requirement of \$28,787 will be provided by previously appropriated funds from the Trail Improvement CIP (P46-112) and in-kind labor. Trail Mix will reconstruct the trail in 2022 and 2023.

Connection to existing legislation:

As a supplemental appropriation, this ordinance amends FY22 CBJ Budget Ordinance 2021-08(b)(am).

Connection to adopted planning documents:

Improvement of the Mt. Jumbo Trail is the #1 priority on the Juneau Trails Plan.

Step One: What is the impact of the proposed legislation?

- a. Does the proposed legislation negatively impact or unduly advantage a particular racial/ethnic group or otherwise perpetuate systemic racism?

YES	NO

If No, review is completed. If yes, go on to the next question:

- b. Does the legislation work to mitigate and/or eliminate structural racism
If Yes, review is completed. If No, or Undetermined, continue through the remaining steps.

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Step Two: How does the legislation perpetuate systemic racism?

- a. What are potential unintended consequences?
- b. What benefits may result?
- c. What is the potential long term impact of the proposed legislation?

Details: Reconstructing and improving access to the Mt. Jumbo trail benefits Juneau residents equally, and promotes health and wellness through outdoor recreation in the community.

d. What quantitative and qualitative evidence of inequality exists?

Details: None.

- e. What steps has the department or legislation sponsor taken to notify those impacted of the proposed changes?
- f. Have key stakeholders who could be potentially impacted by the proposed legislation been engaged?

Details: Trail Mix, Juneau’s lead organization in trail maintenance and development, is in support of this improvement. Additionally, members of the public will have an opportunity to provide public comment on this ordinance during public hearing on 2/7/22.

- g. Has public input been received?
- h. If public comment has been received, what is the substance of that comment?

Details: Public hearing on this ordinance will be held on 2/7/22.

Step Three: Who is affected by the Proposed Legislation?

a. Who are the impacted group(s)?

- White
- Black or African American
- American Indian or Alaska Native
- Asian
- Native Hawaiian or Pacific Islander
- Two or more races
- Other

b. Are there impacts on specific geographic areas?

Race Considerations - Total Community is 69.7% White Only - 30.3% Minority						Economic Considerations	
Census Tract/Block Groups	Minority Pop.	Census Tract/Block Groups	Minority Pop.	Census Tract/Block Groups	Minority Pop.	Elementary School Boundaries	
CT 1: Auke Bay/Out the Road		CT 3: Mendenhall Valley Airport/ East Valley		CT 5: Downtown		Gastineau	Title 1
BG1: Out the road	11.9%	BG1: N. of Jennifer	42.5%	BG 1: Highlands	20.6%	Harborview	Title 1
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BG3: Montana Creek	14.5%	BG 3: Airport	40.8%	BG 3: Flats/Village	30.8%	Mendenhall River	
BG4: Fritz Cove area	10.1%	BG 4: Radcliffe	24.6%			Riverbend	Title 1
						Auke Bay	
CT 2: Mendenhall Valley with the Loop		CT 4: Salmon Creek/Lemon Creek		CT 5: Douglas Island		Lower Income Housing Areas	
BG1: Mendenhall Taki	27.8%	BG 1: DZ/Freds	60.9%	BG 1: North Douglas	15.9%	Chinook/Coho	
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BG 3: Portage/McGinr	33.7%	BG 3: Belardi Costco	63.8%	BG 3: Crow Hill/ DT D	27.6%	Gruening Park Area	
BG 4: Long Run	19.6%	BG 4: Twin Lakes	25.9%			Switzer Area	
BG 5:Glacierwood/Vir	41.2%					Kodzhoff Area	
						Douglas Hwy Corridor	

c. Is there a benefit to a specific census block district/neighborhood/school zone?
If Yes, does it come at the detriment of another?

YES	NO

Details:

d. Is there a benefit to an individual, group of individuals, or business/organization?

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If yes, does that come at a detriment of others?

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Details:

Step Four: What solutions could remedy the legislation’s implications in perpetuating systemic racism? Check all that apply:

	Recommend additional public input be gathered (Neighborhood/census block meetings, assembly/ committee meetings)
	Recommend that the legislation move forward with accountability measures (sunset provisions, 6 mo./annual review of impacts/implications for system racism.) to monitor impact.
	Propose revised language to strengthen the legislation or the legislation or regulations cross-referenced within the proposed legislation.
	Recommend the proposed legislation not move forward.
	Other: (explain)

Step Five: Further Feedback to the Assembly on systemic racism implications

The SRRRC will forward to the Assembly any additional questions that arose during the legislation review that the committee feels may be important for the Assembly to consider.

If a systemic racism implication is identified, the SRRRC will provide a written report to the Assembly that includes consideration of the provisions below:

- What are the indicators and progress benchmarks?
- Program strategies?
- Policy Strategies?
- Partnership Strategies?

Systemic Racism Review Committee Legislation Review Summary

Serial Number/Title: Ordinance 2022-02 Authorizing Docks and Harbors to Execute a Reservation Agreement with Private Dock Owners

Introduced: 1/10/2022 Public Hearing Date: 2/7/2022 SRRC Review Date: 1/11/22

Presented By: Carl Uchtyl Drafted By: same

Department/Division: Docks & Harbors Lead Staff Contact: Carl Uchtyl

Purpose of Legislation (background/summary of intent):

This ordinance would make permanent under Title 85, the authority for Docks & Harbors to make moorage reservations on behalf of private dock owners within the Borough.

Connection to existing legislation:

Under Title 85, Docks & Harbors authority is limited to “Be responsible for the operation, **development and marketing of municipally owned** and operated port and harbors, including such facilities as boat harbors, docks, ferry terminals, boat launching ramps, and related facilities except as designated by the assembly by resolution.” Law has opined that this limits Docks & Harbors ability to work with private dock owners, such as Goldbelt to coordinate moorage agreements.

Connection to adopted planning documents:

In 2021, Ordinance 2020-38 authorized a one-year pilot program so Docks & Harbors could accommodate Goldbelt Inc.’s request for managing the reservations at the Seadrome Dock and Merchant’s Wharf Float. The pilot program was successful and Goldbelt has urged CBJ to make the program permanent.

Step One: What is the impact of the proposed legislation?

- | YES | NO |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| <input type="checkbox"/> | <input type="checkbox"/> |
- a. Does the proposed legislation negatively impact or unduly advantage a particular racial/ethnic group or otherwise perpetuate systemic racism?
If No, review is completed. If yes, go on to the next question:
 - b. Does the legislation work to mitigate and/or eliminate structural racism
If Yes, review is completed. If No, or Undetermined, continue through the remaining steps.

Step Two: How does the legislation perpetuate systemic racism?

- a. What are potential unintended consequences?
- b. What benefits may result?
- c. What is the potential long term impact of the proposed legislation?

Details:

d. What quantitative and qualitative evidence of inequality exists?

Details:

e. What steps has the department or legislation sponsor taken to notify those impacted of the proposed changes?
 f. Have key stakeholders who could be potentially impacted by the proposed legislation been engaged?

Details:

g. Has public input been received?
 h. If public comment has been received, what is the substance of that comment?

Details:

Step Three: Who is affected by the Proposed Legislation?

a. Who are the impacted group(s)?

- White Black or African American American Indian or Alaska Native
- Asian Native Hawaiian or Pacific Islander Two or more races Other

b. Are there impacts on specific geographic areas?

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BG 4: Long Run	19.6%	BG 4: Twin Lakes	25.9%			Switzer Area	
BG 5: Glacierwood/Vir	41.2%					Kodzhoff Area	
						Douglas Hwy Corridor	

c. Is there a benefit to a specific census block district/neighborhood/school zone?
 If Yes, does it come at the detriment of another?

YES	NO

Details:

d. Is there a benefit to an individual, group of individuals, or business/organization?
 If yes, does that come at a detriment of others?

Details:

Step Four: What solutions could remedy the legislation’s implications in perpetuating systemic racism? Check all that apply:

	Recommend additional public input be gathered (Neighborhood/census block meetings, assembly/ committee meetings)
	Recommend that the legislation move forward with accountability measures (sunset provisions, 6 mo./annual review of impacts/implications for system racism.) to monitor impact.
	Propose revised language to strengthen the legislation or the legislation or regulations cross-referenced within the proposed legislation.
	Recommend the proposed legislation not move forward.
	Other: (explain)

Step Five: Further Feedback to the Assembly on systemic racism implications

The SRRC will forward to the Assembly any additional questions that arose during the legislation review that the committee feels may be important for the Assembly to consider.

If a systemic racism implication is identified, the SRRC will provide a written report to the Assembly that includes consideration of the provisions below:

- What are the indicators and progress benchmarks?
- Program strategies?
- Policy Strategies?
- Partnership Strategies?

FY 2022 State Legislative Priority List (adopted 3/2-2021)

Rank	Project Name:	Purpose:	Amount:	Goal:	Page #
1	Lemon Creek Multimodal Path (Planning Commission Priority No. 1)	Design, Permitting, Property	\$2M	Advance Long-term Goal of a New Non-Motorized Route	7
2	Second Channel Crossing (Planning Commission Priority No. 2)	Economic Impact Analysis and/or PEL Study	\$3M \$7M	Economic Development	10
3	Pederson Hill Development	Development	\$3M	Increase housing and development opportunities	12
Tie 4/5	New City Hall	Partial Funding	\$5M	Reduce CBJ Operating Cost, Free up/create housing	14
Tie 4/5	Shore Power at Dock 16B	Final design and construction	\$25M	JCOS: Priority No. 1	33
Tie 6/7	West Douglas Extension	Future Development	\$3M	Long Term Development Support	18
Tie 6/7	Eaglecrest Expansion and Summer Operations Development	Phase one construction of new Gondola	\$6.5M	Eaglecrest Board; only priority	23
8	Capital Civic Center	Partial Funding	\$5M	Support Convention and Visitor Economy	15
9	Mendenhall River Community School Renovation	Major Renovation	\$20M	JSD Facilities Committee: Priority No. 2	49
10	Telephone Hill	Site work	\$2M	Prepare for Redevelopment	13
11	Marie Drake Renovation	Major Renovation	\$31M	JSD Facilities Committee: Priority No. 1	45
12	Aurora Harbor Phase III	Design, Permitting	\$250K	Replace critical infrastructure and support maritime economy	8
13	North State Office Building Parking	Partial Funding	\$5M	State/legislative Parking, Auke District infill Development	9

14	Auke Bay New Breakwater	Match Potential Federal Funding	\$5M	Increase Moorage and Renovate old Economic Development	16
15	Waterfront Juneau Douglas City Museum	Partial Funding	\$1M	Reduce CBJ Operating Cost, Expand Capital Campus	19
16	Trail Maintenance and Development	Improve trail network in CBJ	\$5M	PRAC: only priority	29
17	North Douglas Boat Ramp Expansion	Planning, research, permitting	\$250K	Improve safety and expand boating access and transportation	11
18	Auke Bay Seawalk	Design, Permitting, Property	\$250K	Improve Non-Motorized Route	17
	Energy Efficient Improvements to Juneau Housing	Program Development, agency coordination	\$5M	JCOS: Priority No. 1	35
	Seawalk Guard Railing	Design and construction	\$1.2M	Docks and Harbors: Priority No. 1	37
	Wayside Float Maintenance Dredging	Dredging to improve recreational access	\$500K	Docks and Harbors: Priority No. 2	42
	Deferred Maintenance	Construction	\$20M	Planning Commission New Priority (See Memo)	52



City & Borough of Juneau

Legislative Priorities FY2023

12-17-21 Draft

w/ new project nominations





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Legislative Priority List

Individual Project Details FY 2022: Pages 6-18

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CBJ lists, plans and priorities graphic: Page 20

New Project Submissions for FY2023: Pages 21– XX

October 29, 2021

To The Honorable Mayor Weldon and City and Borough of Juneau Assembly,

This document presents the **DRAFT** FY2023 Legislative Priority List. The Legislative priority list provides information on long range capital projects identified as priorities for the community of Juneau. Descriptions of projects include cost and schedule information, a designation of who will be responsible for operating and maintaining the infrastructure, and what goals the project is advancing.

The projects included in the FY2023 Legislative Priority List were compiled from the FY2022 list passed and adopted in March of 2021 with input from city staff. As the document moves through the public process, input from CBJ boards and commissions and the public will be collected, incorporated where possible, and presented to the Assembly for final adoption. The Legislative Priorities will be used to inform requests to state Legislature, Federal Delegation and granting agencies.

It is the intent of the City and Borough of Juneau to update the Legislative Priority list annually to ensure the long-range capital improvement planning stays current, as well as to determine annual legislative priorities and assist with budget development. Your assistance in the effort is much appreciated.

Sincerely,

Katie Koester
Engineering and Public Works Director

City and Borough of Juneau
 LEGISLATIVE PRIORITIES DEVELOPMENT SCHEDULE

ACTION	TIME FRAME
PWFC approval of schedule & process	November 1, 2021
Prepare and distribute draft Legislative Request to CBJ advisory groups for review and input	November 2021
Input for new draft requested by	December 15, 2022
	(Meeting dates): Planning Commission November 23 intro; CIP Committee December 1, December 07 PC Recommendation
	Parks & Recreation Advisory Committee December 7, 2021
	Docks and Harbor Board Meeting November 18
	Eaglecrest Board/Planning Committee concept approved November and December. Board ratification January 6.
	JSD Board (facilities committee) December special meeting
	Systemic Racism Review Committee (2 reviews: December 13 & January 11)
	JCOS November 17, 2021
Administrative review and compilation	December 15-16
PWFC	December 20, 2021
Homework: Assembly ranks projects	Due December 29, 2021
Finance review of ranked projects	January 5, 2022
SRRC 2nd Review	January 11, 2022
COW final adoption	January 24, 2022
Legislature/CAPISIS deadline	Early February
Distribution of State/Federal Priorities	February

FY 2022 State Legislative Priority List (adopted 3/2-2021)

Rank	Project Name:	Purpose:	Amount:	Goal:	Page #:
	Lemon Creek Multimodal Path (Planning Commission Priority No. 1)	Design, Permitting, Property	\$2M	Advance Long-term Goal of a New Non-Motorized Route	7
	Aurora Harbor Phase III	Design, Permitting	\$250K	Replace critical infrastructure and support maritime economy	8
	North State Office Building Parking	Partial Funding	\$5M	State/legislative Parking, Auke District infill Development	9
	Second Channel Crossing (Planning Commission Priority No. 2)	Economic Impact Analysis and/or PEL Study	\$3M-\$7M	Economic Development	10
	North Douglas Boat Ramp Expansion	Planning, research, permitting	\$250K	Improve safety and expand boating access and transportation	11
	Pederson Hill Development	Development	\$3M	Increase housing and development opportunities	12
	Telephone Hill	Site work	\$2M	Prepare for Redevelopment	13
	New City Hall	Partial Funding	\$5M	Reduce CBJ Operating Cost, Free up/create housing	14
	Capital Civic Center	Partial Funding	\$5M	Support Convention and Visitor Economy	15
	Auke Bay New Breakwater	Match Potential Federal Funding	\$5M	Increase Moorage and Renovate old Economic Development	16
	Auke Bay Seawalk	Design, Permitting, Property	\$250K	Improve Non-Motorized Route	17
	West Douglas Extension	Future Development	\$3M	Long Term Development Support	18
	Waterfront Juneau Douglas City Museum	Partial Funding	\$1M	Reduce CBJ Operating Cost, Expand Capital Campus	19

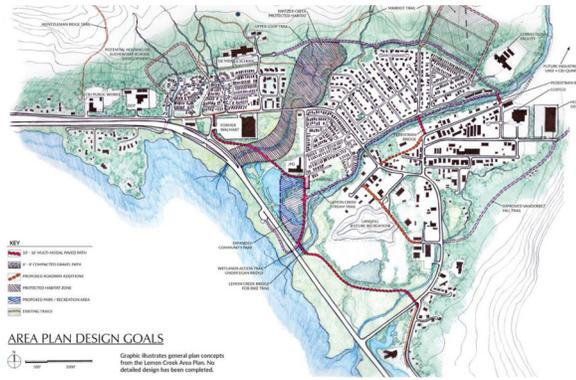
FY2023 Nominations from Advisory Bodies (unadopted)

Rank	Project Name:	Purpose:	Amount:	Submitting Body:	Page #:
	Eaglecrest Expansion and Summer Operations Development	Phase one construction of new Gondola	\$6.5M	Eaglecrest Board; only priority	23
	Trail Maintenance and Development	Improve trail network in CBJ	\$5M	PRAC: only priority	29
	Shore Power at Dock 16B	Final design and construction	\$25M	JCOS: Priority No. 1	33
	Energy Efficient Improvements to Juneau Housing	Program Development, agency coordination and grants	\$5M	JCOS: Priority No. 1	35
	Seawalk Guard Railing	Design and construction	\$1.2M	Docks and Harbors: Priority No. 1	37
	Wayside Float Maintenance Dredging	Dredging to improve recreational access	\$500K	Docks and Harbors: Priority No. 2	42
	Marie Drake Renovation	Major Renovation	\$31M	JSD Facilities Committee: Priority No. 1	45
	Mendenhall River Community School Renovation	Major Renovation	\$20M	JSD Facilities Committee: Priority No. 2	49
	Deferred Maintenance	Construction	\$20M	Planning Commission New Priority (See Memo)	52

The projects below were selected by the Assembly in March of 2021 for submission to the Federal Delegation. The Assembly will be asked again to select projects from the Legislative Priority List to highlight to the Federal Government.

FY 2022 FEDERAL REQUESTS

	<u>Project Name:</u>	<u>Purpose:</u>	<u>Amount:</u>	<u>Goal:</u>	<u>Page #:</u>
	Second Channel Crossing	Construction	\$50M	Community & Economic Development	9
	Capital Civic Center	Construction	\$25M	Economic Development	14
	Lemon Creek Multimodal Path	Construction	\$8M	Advance Long-term Goal of a New Non-Motorized Route	6



LEMON CREEK MULTIMODAL PATH

AMOUNT REQUESTED: \$2M

TOTAL PROJECT COST: \$8M

PROJECT DESCRIPTION:

The requested funding would accomplish the first steps to the Lemon Creek Multimodal Path. These include planning, research and property identification to provide a new primary bike and pedestrian route as an alternative to Glacier Highway. Potential route to extend from Glacier Highway at Vanderbilt Hill, across wetlands, then extend parallel to Egan to reach the Lemon Creek area.

PUBLIC PROCESS:

Project has been identified as a medium range priority by the 2017 Lemon Creek Plan adopted into the Comprehensive Plan.

TIMELINE:

From time of award: 6 months: hire consultant; 9 months 30% review of alternatives; 15 months 95%; 24 months final report.

WHO WILL MAINTAIN AND OPERATE? TBD

GOAL OF PROJECT: Advance Long term goal of a new non- motorized route.



AURORA HARBOR PHASE 3

AMOUNT REQUESTED: \$250,000

TOTAL PROJECT COST: \$8M

PROJECT DESCRIPTION:

Request for funding to continue the reconstruction of the Aurora Harbor Facility. Past work has been divided into segments. This request would continue preliminary design and begin permitting tasks.

PUBLIC PROCESS:

The project has been through a long term planning process with community outreach. It is the 3rd phase of the larger reconstruction plans.

TIMELINE:

Begin consultant study within 6 month's of available funding - 30% review (and expenditure) of alternatives within 9 months of selection, public outreach process and 65% review (and expenditure), within 15 months of selection, 95% review (and expenditure)

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Replace critical infrastructure and support maritime economy.



NORTH STATE OFFICE BUILDING PARKING

AMOUNT REQUESTED: \$5M

TOTAL PROJECT COST: \$20M

PROJECT DESCRIPTION:

This parking garage provides parking for the State just North of the State Office Building. The current garage is old and in need of major repairs. Building a garage with greater capacity would expand parking for state employees, the legislature, and the Aak'w Village District freeing up current parking lots for development and infill.

PUBLIC PROCESS: Designated as Legislative Priority in 2021.

TIMELINE:

Begin design within 3 months of available funding. 35% review (and 3% expenditure) 4 months from start; 65% review (and 5% expenditure) 9 months from start; construction begins 14 months from start (25% expenditure) construction completed 28 months from start (100% expenditure).

WHO WILL MAINTAIN AND OPERATE? TBD

GOAL OF PROJECT: State/legislative parking, Aak'w Village District infill development.



Photo Credit: Juneau Empire

SECOND CHANNEL CROSSING

AMOUNT REQUESTED: \$7M

TOTAL PROJECT COST: Unknown

PROJECT DESCRIPTION:

This funding would allow for the environmental and economic impact analysis for specific locations being considered for a second crossing location by the Planning and Environmental Linkages (PEL) Study.

PUBLIC PROCESS:

A second crossing from Juneau to Douglas Island has been a priority for the community since the early 80s. An alternate access to the heavily populated Douglas Island will increase safety; if the only bridge now were to fail residents would be stranded and emergency services would be limited. It will reduce transportation times and open up new land to development. Recently, CBJ Assembly appropriated \$250,000 to match a federal appropriation for \$2.5M to perform a PEL study through ADOT. DOWL Engineering has been selected for the PEL and has been meeting with ADOT and CBJ on the project. Next steps are stakeholder engagement.

TIMELINE: The PEL study is expected to be complete by the end of 2023. Results of the PEL will determine which alternatives warrant further study. The requested funding would advance the environmental and economic analysis in order to tee the project up for infrastructure funding. These phases could be complete within one year of award of funds.

WHO WILL MAINTAIN AND OPERATE? State of Alaska.

GOAL OF PROJECT: Community and economic development.



NORTH DOUGLAS BOAT RAMP EXPANSION

AMOUNT REQUESTED: \$250,000

TOTAL PROJECT COST: \$20M

PROJECT DESCRIPTION:

Requested funding would accomplish the first steps to expanding the North Douglas Launch Ramp Facility. These include planning, research and permitting to initiate the project.

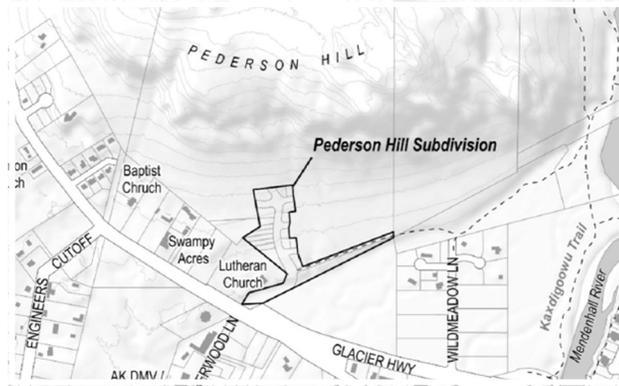
PUBLIC PROCESS: Docks and Harbors has solicited public input on the concept.

TIMELINE:

Begin consultant study within 6 month's of available funding - 30% review (and expenditure) of alternatives within 9 months of selection, public outreach process and 65% review (and expenditure), within 15 months of selection, 95% review (and expenditure) within 20 months of selection, final report - 24 months from consultant selection.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Improve safety and expand boating access & transportation.



PEDERSON HILL DEVELOPMENT

AMOUNT REQUESTED: \$3M

TOTAL PROJECT COST: \$10M

PROJECT DESCRIPTION:

The requested funding would provide the design and construction of street lighting, water and waste water lines for Phase 1B of Pederson Hill Subdivision development.

PUBLIC PROCESS: The 86 lot preliminary plat was approved by the Planning Commission in October of 2017. There will be an opportunity for public comment to the Planning Commission during the final plat approval process and an opportunity to comment to the Assembly during the land disposal process. Once a final plat is approved the disposal of municipal land will be authorized by the Assembly through the adoption of an ordinance which sets the terms and conditions of the sale.

TIMELINE:

Begin design within 3 months of available funding. 35% review (and 3% expenditure) 4 months from start; 65% review (and 5% expenditure) 9 months from start; construction begins 14 months from start (25% expenditure) construction completed 28 months from start (100% expenditure).

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Increase housing and development opportunities.



TELEPHONE HILL RE-DEVELOPMENT

AMOUNT REQUESTED: \$2M

TOTAL PROJECT COST: unknown

PROJECT DESCRIPTION:

Surveying costs, hazardous materials study, removal of hazardous materials and environment cleanup, demolition of existing structures, a redevelopment study and site preparation and re-subdivision.

PUBLIC PROCESS: The Assembly reviewed information on the application to acquire this property from the State in December of 2019. Currently the Alaska Department of Natural Resources is finalizing their review of the application to acquire this property. There will be a continued public process once the City receives the preliminary decision from the application later this year. Public process will include providing the Assembly regular updates on this project as information from the State becomes available. Once the land is conveyed to the City, expenditures of funds for action items included in the description will be authorized by the Assembly.

TIMELINE:

Site acquisition application is ongoing.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Prepare for redevelopment.



NEW CITY HALL

AMOUNT REQUESTED: \$5M

TOTAL PROJECT COST: unknown

PROJECT DESCRIPTION:

This project will relocate City Hall in Juneau Alaska either to an existing building or new construction. The new location will consolidate city employees into a single facility, eliminate the cost of rental office space for over two-thirds of CBJ employees, and eliminate the use of the current aging, undersized city hall facility. The elimination of leased space to house CBJ staff will reduce CBJ operating expense by \$750,000 a year and free up rental space for conversion to much needed downtown housing. A space needs analysis in 2019 determined CBJ needs 46,000 square feet for modest offices and public meeting space.

PUBLIC PROCESS:

A conceptual design and economic feasibility analysis was performed in 2018. A winter of 2021 online survey showed that 76% of almost 1400 respondents were supportive of a new (or remodeled) city hall. The survey collected input on the public's priorities, recommended locations, and how the public uses the facility. This information will be used in site selection and conceptual design.

TIMELINE: Site selection and conceptual design complete Summer of 2022; design 11/2022-11/2024; bid construction end of 2023; 18 month construction schedule puts project completion in fall of 2025.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Consolidate CBJ offices, reduce CBJ operating cost in the long term, free up workforce housing.



GOAL OF PROJECT: Support convention and visitor economy.

CAPITAL CIVIC CENTER

AMOUNT REQUESTED: \$5M

TOTAL PROJECT COST: unknown

PROJECT DESCRIPTION:

This project will construct a new and renovated 95,100 GSF convention and performance center in Juneau Alaska. This project expands the current Centennial Hall and merges a new performing arts center with an expanded convention center to support convention and visitor economy.

PUBLIC PROCESS:

Conceptual studies of convention center elements (Centennial Hall) were performed in June of 2019 with several public meetings. The performing arts campus (new JACC) also received public input throughout the development of design for a stand alone facility. Merging the two facilities into a large, single, facility was presented to the Assembly by stakeholder organizations in 2020. The Assembly funded conceptual design to build on previous design work and estimate project costs. In late 2021, the Assembly was asked to consider a request for \$2m to bring the project to 65% design in order to capture a more accurate cost estimate and guarantee certain elements of the design can be accomplished within budget.

TIMELINE:

Fall 2021 conceptual design complete; once funding is secured, 3-3.5 year design and construction timeline.

WHO WILL MAINTAIN AND OPERATE? CBJ



Photo Credit: Cathy Mahnke

AUKE BAY NEW BREAKWATER

AMOUNT REQUESTED: \$5M

TOTAL PROJECT COST: unknown

PROJECT DESCRIPTION:

The requested funding would allow for the preliminary planning and design phases, including permit acquisition. This opens the opportunity for the construction of a new breakwater at the end of the Auke Bay Boat Harbor. The current facility has reached it's useful life and needs to be replaced. The new facility would allow for more moorage and provide economic stimulus to the community.

PUBLIC PROCESS: *need input from Docks and Harbor*

TIMELINE: *need input from Docks and Harbor*

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Increase Moorage and renovate old economic development.



AUKE BAY BAYWALK

AMOUNT REQUESTED: \$250,000

TOTAL PROJECT COST: \$5M

PROJECT DESCRIPTION:

The requested funding would accomplish the initial steps to build a Baywalk in Auke Bay. These include planning, research and property identification and examining the potential of providing a non-motorized link from the Auke Bay Ferry Terminal to the Auke Bay Harbor or the center of the Auke Bay Planning Area.

PUBLIC PROCESS:

These items were identified during the creation of the 2015 Auke Bay Area Plan adopted into the Comprehensive Plan.

TIMELINE:

Begin consultant study within 6 month's of available funding - 30% review (and expenditure) of alternatives within 9 months of selection, public outreach process and 65% review (and expenditure), within 15 months of selection, 95% review (and expenditure) within 20 months of selection, final report - 24 months from consultant selection

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Improve Non-Motorized Route



WEST DOUGLAS EXTENSION

AMOUNT REQUESTED: \$3M

TOTAL PROJECT COST: \$3M

PROJECT DESCRIPTION:

This project will continue construction of the gravel surface pioneer road from near the current end of the Douglas Highway to Hilda Point. The road will promote development, increase opportunities for recreational access to public lands, and enable closer access to previously identified new growth development areas that are identified in the CBJ Comprehensive Plan. Road access will assist land owners in their on-the-ground investigations required for formulating future development plans.

PUBLIC PROCESS:

West Douglas Roadway corridor alignment has been approved by Assembly and Planning Commission. This project has been identified as priority 'New Growth Area' by CBJ Comprehensive Plan and West Douglas Conceptual Plan.

TIMELINE:

Begin design within 3 months of available funding. 35% review (and 3% expenditure) 4 months from start 65% review and permitting (and 5% expenditure) 9 months from start; construction begins 14 months from start (25% expenditure) construction completed 24 months from start (100% expenditure).

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Support long-term development.



WATERFRONT JUNEAU DOUGLAS CITY MUSEUM

AMOUNT REQUESTED: \$1M

TOTAL PROJECT COST: \$12M

PROJECT TYPE: Planning & Design

PROJECT DESCRIPTION:

This project will construct a new museum on the waterfront to house art and other local collections. The museum will leverage its waterfront location to become a destination for visitors and locals.

PUBLIC PROCESS: Identified as Legislative Priority for 2021 list

TIMELINE: Public process 10/2022—10/2023; Design 11/2023-11/2024; Bid construction end of 2024; 12 months construction for project completion beginning of 2026.

WHO WILL MAINTAIN AND OPERATE? CBJ

GOAL OF PROJECT: Expand Capital Campus.

APPENDIX

EVERYTHING YOU ALWAYS WANTED TO KNOW ABOUT THE CBJ LEGISLATIVE CAPITAL PRIORITIES LIST

by Katie Koester, Engineering and Public Works Director

Q: What are the Legislative Capital Priorities?

A: The CBJ Legislative Capital Priorities (LCP) is a document that lays out community priorities for capital projects, including a project description, rationale for why it's needed (benefits to the community), description of progress to date (money raised, plans drawn up, etc.), and estimated total cost. For CBJ projects, additional information is provided on the timeline for completion. Facilities that have alternative funding streams are not included on this list: for example, the Airport, Bartlett or projects that can be funded through Passenger Fees. See graphic on the following page for a diagram of how the different plans and lists relate to each other.

NOTE: Inclusion on the Legislative Capital Priorities is not a funding request. From CBJ's standpoint, it is a mechanism to prioritize projects and raise awareness of a needed project to increase chances of funding from various sources. Nominating a project for inclusion in the LCP should not be thought of as a request for municipal funding.

Q: Are the "legislative priorities" the same as the Capital Improvement Plan?

A: No, they are a prioritized list of projects that are pulled from various CBJ plans, including the Comprehensive Plan, Area Plans, and the Six-year Capital Improvement Plan. The Legislative Priorities are "short list" of projects on which CBJ will focus particular attention during the upcoming legislative session and with the federal delegation. (The goal is to get at least partial funding for a project included in the state capital budget or federal earmark.)

CBJ's "short list" of Legislative Priorities should have no more than 15 projects on it. An attempt is made to phase projects so that funding requests range in size depending on available funds and objective. For the State Legislature, project descriptions are inputted into an online system lawmakers use to prioritize funding requests (CAPSIS). These are due in February.

Federal priorities are also solicited by the delegation through an online platform. The Assembly will designate projects that have a nexus with federal funding opportunities for submission to the delegation through the Legislative Priority process.

Q: What is a capital project?

A: A capital project is a major, non-recurring budget item that results in a fixed asset (like a building, road, parcel of land, or major piece of equipment) with a useful life of 20-50 years. Designing and building a new library is a capital project. Planning and implementing an after-school reading program is not a capital project. Most of the projects in the LCP are CBJ projects, but some are community projects spearheaded by a non-profit organization or state or federal agency (e.g., Alaska DOT). To be included on the LCP projects must have an estimated total project cost of at least \$1,000,000.

Q: Is the Legislative Capital Priorities list just "wish list," and if so, what's the point of writing up a "wish list"?

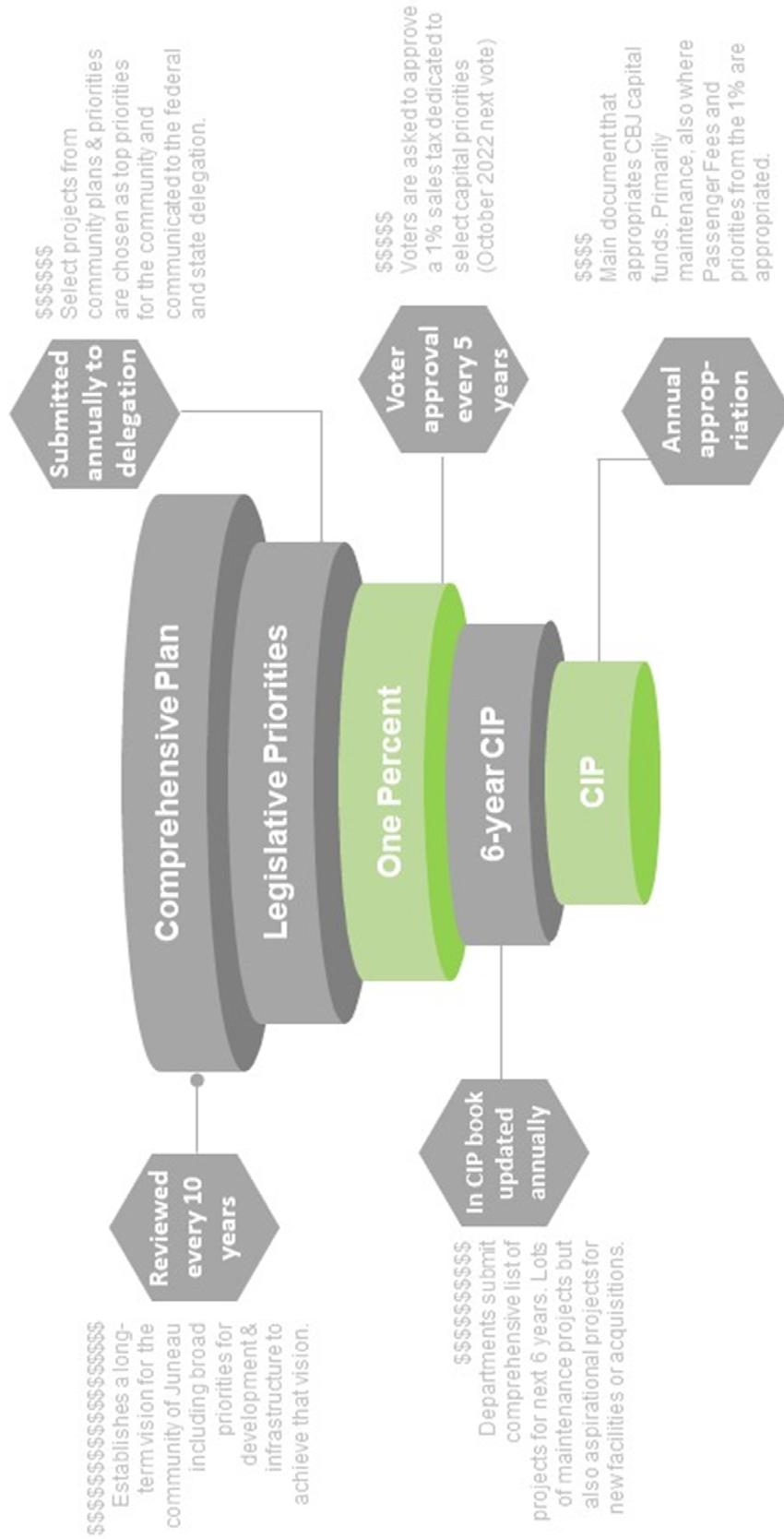
A: The Legislative Priorities list does include projects that are aspirational, and as such may have items that are so large or expensive, that it is hard to imagine completion in the near future. However, articulating these priorities helps guide the Assembly and the community through small steps that lead up to the larger goal and advocate towards a common goal. It will take time and discipline to keep the list an accurate and living document.

There are several reasons to include longer term projects on the Legislative Priority List, even when it seems like little progress is being made in accomplishing projects: 1) It helps focus attention on community needs. 2) It helps groups raise money for projects if the sponsor can say that the project has been identified as a community priority in the CIP. 3) Typically the more priority a municipality places on a project, the greater the chances it for a legislative appropriation.

APENDIX

CBJ lists, plans and priorities

How do the many CBJ lists of projects, plans and priorities relate to each other? This diagram shows how each document informs the one below it. The dollar sign represents the general volume of funds needed, but only the green rings are lists that come with the commitment of actual dollars.



APPENDIX—New Submissions Project Detail

The following pages contain the supporting information for the projects that were submitted by advisory boards. If these projects are added to the Legislative Priority List by the Assembly, a page will be created similar to the existing pages for the project.

FY2023 Nominations from Advisory Bodies (unadopted)

<u>Project Name:</u>	<u>Purpose:</u>	<u>Amount:</u>	<u>Submitting Body:</u>	<u>Page #:</u>
Eaglecrest Expansion and Summer Operations Development	Phase one construction of new Gondola	\$6.5M	Eaglecrest Board; only priority	23
Trail Maintenance and Development	Improve trail network in CBJ	\$5M	PRAC: only priority	29
Shore Power at Dock 16B	Final design and construction	\$25M	JCOS: Priority No. 1	31
Energy Efficient Improvements to Juneau Housing	Program Development, agency coordination and grants	\$5M	JCOS: Priority No. 1	33
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Deferred Maintenance	Construction	\$10M	Planning Commission New Priority (See Memo)	
Planning Commission Memo	Informational			52

City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
YES X NO
 - B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES X NO
 - C. Will the project provide broad community benefit? YES X NO
-

If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading): **Eaglecrest Expansion and Summer Operations Development**
2. Project description and benefit: Eaglecrest has been working on plans to expand operations into the summer season since early 2019 to create new visitor experiences for summer cruise and independent travelers. Extensive community engagement took place directly prior to the onset of the COVID 19 Pandemic in the summer of 2019 with over 20 public outreach meetings, work sessions and online public surveys. Feedback was overwhelmingly supportive. Eaglecrest Ski Area is owned and operated by the City and Borough of Juneau and structured as a Special Revenue Fund, requiring an average of \$850,000 per year in general fund financial support. Expanding into summer operations will allow Eaglecrest to develop a new revenue stream to greatly improve the financial stability of the mountain with the goal of making the Ski Area financially self-sufficient.

Growth of winter tourism through this infrastructure expansion will have a multiplier effect of economic growth into Juneau’s private sector businesses. Out of town ski area visitors typically spend as much as \$250 per day on off mountain activities and amenities. This could translate into \$6M of annual indirect economic impact to Juneau. The design of the new infrastructure will also make Eaglecrest more resilient to the effects of climate change with the midway loading and unloading station of the new Gondola effectively raising the base of the ski area by 600 vertical feet. This higher elevation puts skiers and snowboarders above the typical snow and rain line that can plague the mountain during warm El Nino winters. Establishing a winter visitor economy will help the summer visitor industry with employee recruitment and retention by offering more year around employment opportunities for their staff.

This project can be completed in two phases with the first phase being the installation of the new Summit Gondola, which will be the critical piece of infrastructure to allow growth of the winter tourism economy and the start of the summer activities. Funding for Phase one at \$6.5 Million is requested at this time with phase 2 of the project costing an additional \$6 Million. Phase 2 would see the installation of the Summit Lodge, a gravity powered Mountain Coaster as well as gravity oriented mountain bike trails.

3. Plans and progress: To date Eaglecrest has completed a conceptual design, financial modeling, public engagement and high definition LIDAR Areal Survey work. Quotations and preliminary design for primary components of phase one and two have been completed.

4. Project support: This project is supported by the Juneau ~~Packet Page 42 of 51~~ Southeast Conference Comprehensive Economic Development Strategy, Juneau Economic Development Council and Travel Juneau

5. Goal of project. The primary goal of the project is to stimulate regional economic development through diversification of the summer tourism economy and expansion of the winter visitor industry.

6. O&M. Eaglecrest Ski Area and the City and Borough of Juneau will be responsible for the maintenance and Completion of the project.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$6,500,000 Phase one \$6,000,000 Phase two

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$ 500,000 Construction costs = \$ 6,500,000 Phase one

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July).

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:
Purchase of the Gondola would be made at the time of Funding.

For construction projects:

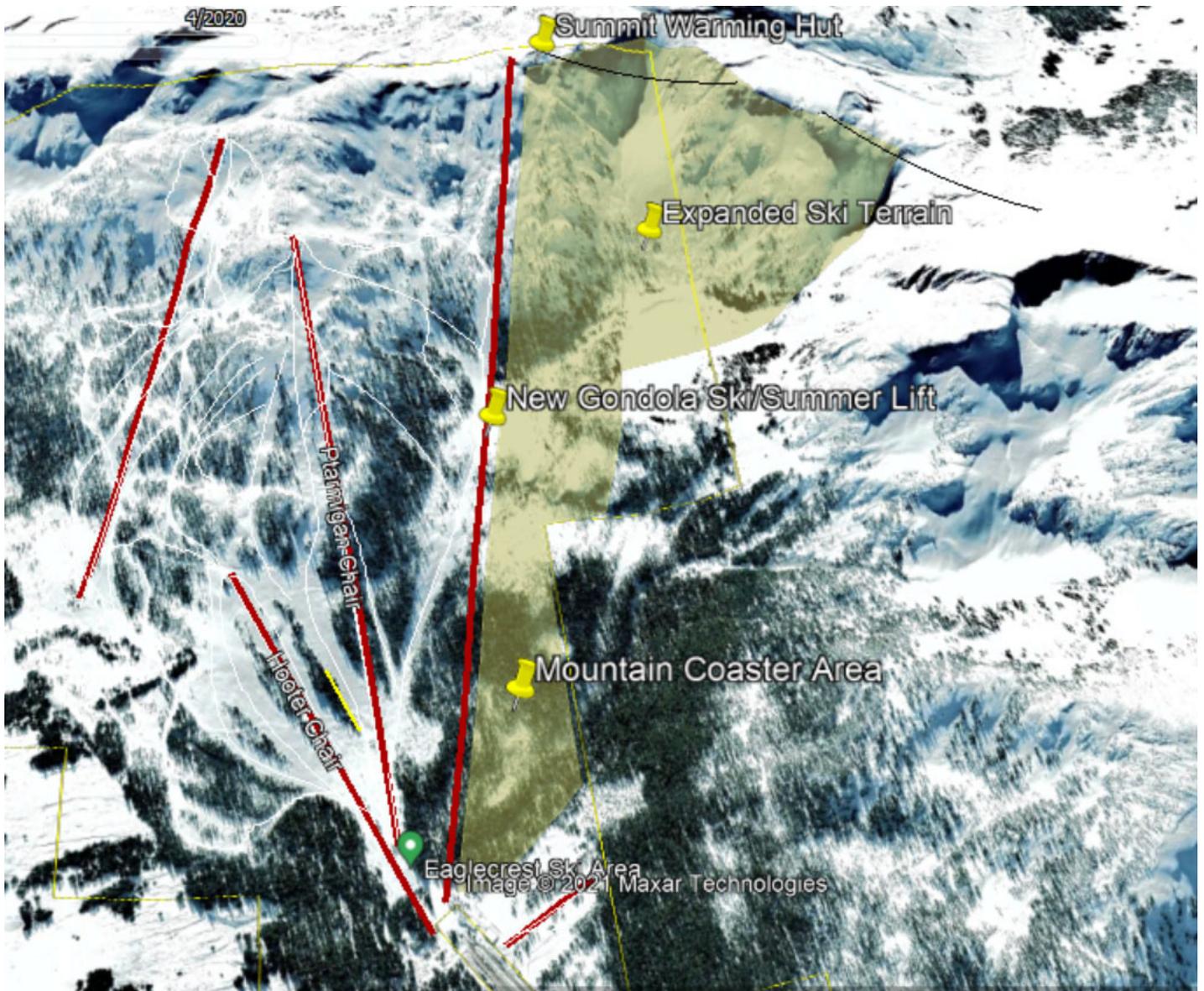
B. Preconstruction phase to be completed by 6 months after funding.

C. Construction phase to be completed by 18 months after funding.

6. Physical Location. Please provide the address or physical description of where the project is located.

The project is located at Eaglecrest Ski Area 3000 Fish Creek Road Juneau Alaska 99801

7. Please provide a photo, drawing, map, or other graphic image if possible.





we move. you smile



THEMING



RAIL SYSTEM



TOBOGGAN



AUTOMATIC STORAGE LINE



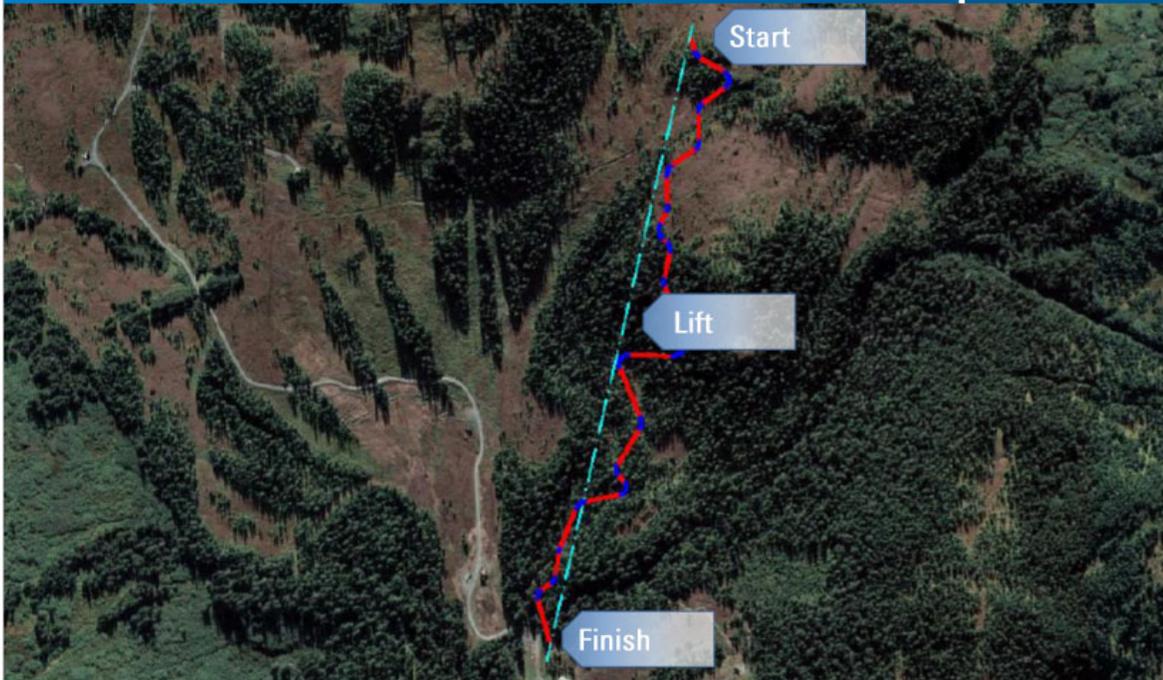
GONDOLA TRANSPORT

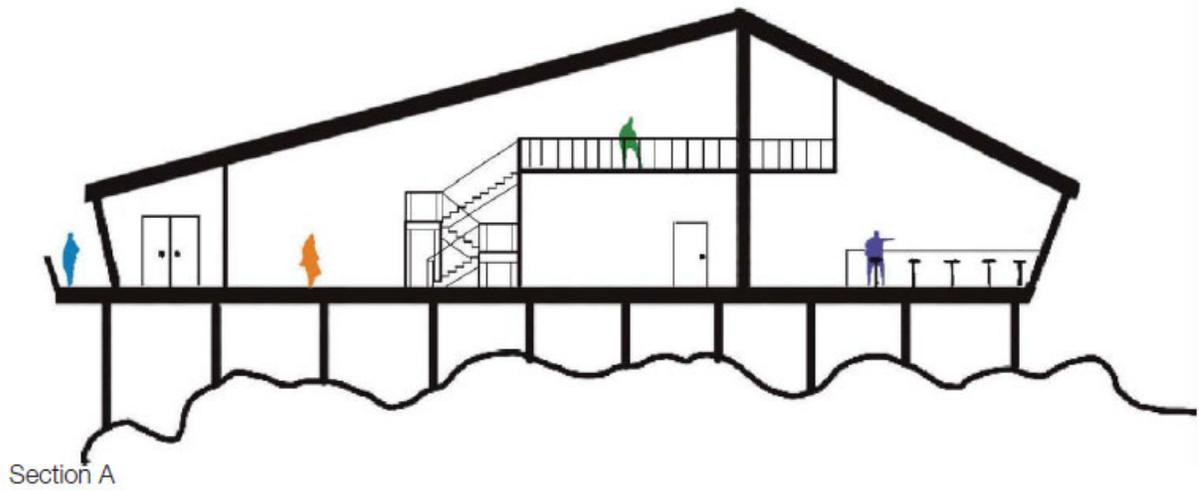


BRIDGE/JUMP

Find more about the Mountain Coaster at:
www.sunkidworld.com

Top View





8. Contact Information: Dave Scanlan, General Manager Eaglecrest Ski Area

Email: Dave.Scanlan@skieaglecrest.com

Phone: 907-790-2000 Ext 4297

City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
YES NO
 - B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES NO
 - C. Will the project provide broad community benefit? YES NO
-

If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading): **Trail Planning and Development**

2. Project description and benefit. Describe the project (in half a page or less), including specific features, stages of construction, etc. Explain how the project will benefit the community. Are there any green or sustainability elements to the project? What sector/s of the community will this project benefit? **This project would support the development and maintenance of trails around the City and Borough of Juneau. The community is in a two year process to update the 1992 Trails Plan. The final plan will be considered for adoption by the Assembly in the summer of 2022 and will address community vision, goals and strategies for trail development and maintenance. The public feedback has focused on trails connecting neighborhoods, schools, recreation areas, work places and communities that are accessible, safe, and multi-modal. There is also a desire for recreation based trails that are interconnected and loop trails, accessing scenic areas, connecting to cabins and shelters, and providing access to hunting, fishing and wildlife viewing.**

This funding will support implementation of this comprehensive community trail planning effort. Some of the trails will be connections to existing trails or upgrades to trails, for example the Treadwell Ditch is a 16 mile historic trail in Juneau that is being completely reconstructed currently, this funding could provide upgrades to the access trails to the Treadwell Ditch from major roads including important trailhead features such as parking areas, trash cans, toilets, and informational signage. The Treadwell Ditch project has had significant community support through the Juneau Community Foundation, private donations and the State of Alaska Hunter Access program, information can be found here: <https://www.juneaucf.org/index.php/treadwell-ditch/>. This next phase of the project would establish trailheads and access points along the trail. One of the priority projects in Juneau is the Lemon Creek Multi-Modal Trail, this funding could support the development of this trail that connects the two major population and employment centers in Juneau, Downtown and the Mendenhall Valley. The trail would support bike commuting and provide pedestrian access. It would run through an underserved area of town and provide better off road access to Dzantik’l Heeni Middle School for many children. This project is supported by the Lemon Creek Area Plan which had a lot of community input, this plan can be found here: <https://juneau.org/community-development/plans-studies>. Another project this funding could support is the Montana Creek Recreation Area trail network. The community is working through a public process to create a master plan for a highly used recreation that has both motorized and non-motorized recreation. Additional trails are needed to provide opportunities for both of these groups to recreate. Information, mapping and

community input on this master plan project can be found [Packet Page 48 of 71.org/parks-recreation/project-list/entry/77110](https://www.ci.homer.ak.us/packet-page/48-of-71.org/parks-recreation/project-list/entry/77110).

Trail building is inherently “green” in that it allows for alternative transportation methods that have a much smaller carbon footprint than traditional car and truck transportation. Accessible, neighborhood connecting trails create opportunities for people to choose to walk instead of drive, it promotes health and wellness and brings people outdoors in fresh air. Longer trails that are recreation based also promote health and wellness opportunities.

Juneau has a world class trail system and this funding will support the development, growth and upkeep of this trail system that can bring tourism dollars and support tourist related business. While the trails will benefit all sectors of our community, they will also benefit the million plus visitors already coming to Juneau and will attract independent travelers.

3. Plans and progress. Describe (in one or two paragraphs) what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date. The 2022 Juneau Trails Plan will be completed this summer. The USFS, State of Alaska State Parks, and the City and Borough of Juneau (CBJ) are jointly working on this plan to establish goals and strategies for implementation. Many of the trails discussed above are either in planning or conceptual design. CBJ annually allocates approximately \$100,000 to \$300,000 sales tax funding to trail construction and maintenance. The trails priorities will be updated through the Trails Plan. CBJ has a special relationship with Trail Mix, a non-profit trail construction organization, to steward, plan, develop, construct and maintain trails. An annual work plan outlines each season’s work. Trail Mix applies for grants and organizes volunteer labor to accomplish projects.

4. Project support. Is the project supported in CBJ or other Area plans (List where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy). As mentioned above, the 1992 Trails Plan is being updated and will be completed the summer of 2022 to guide trail development. The 2019 Parks and Recreation Master Plan recognizes trails as an important recreational asset. In the survey, 89% of respondents reported using trails in the past 12 months. Additionally, the Juneau Comprehensive Plan and the Alternative Transportation Plan identify trail development and connecting neighborhoods and communities as very important community goals. The CBJ Lemon Creek Area Plan identifies the Lemon Creek Multi Modal Trail as an important community connection.

5. Goal of project. In one sentence or less, state the goal of the project. For example “economic development” or “improve non-motorized transportation routes.” Trail development supports health and wellness with low to no carbon footprint community connections.

6. O&M. Who is responsible for operations and maintenance upon completion of the project? CBJ

4. Project cost:

A. TOTAL COST (including funds already secured) = \$__5M_____

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$_____ Construction costs = \$_____

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July). **Funding would supplement the existing Trail Improvement CIP. If funding were received in July, the current Trails Plan public process would be concluding at that time, and so public process for the projects would be complete. Construction could begin at the end of the season in 2022 and continue into 2023 and 2024.**

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

For construction projects:

B. Preconstruction phase to be completed by __September 2022_____.

C. Construction phase to be completed by _November 2024_____.

6. Physical Location. Please provide the address or physical description of where the project is located. **CBJ property around City and Borough of Juneau**

7. Please provide a photo, drawing, map, or other graphic image if possible.



Montana Creek Master Plan Trail Network Area



Treadwell Ditch Trail Renovation Project



Lemon Creek Multimodal Trail Plan

8. **Contact Information** [Michele Elfers](mailto:Michele.Elfers@juneau.org), Deputy Director Parks and Recreation, City and Borough of Juneau, Michele.Elfers@juneau.org, 907-364-2390.

City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
YES **NO**
- B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? **YES** **NO**
- C. Will the project provide broad community benefit? **YES** **NO**
-

If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading):

Electrification of CBJ 16B Docks for Cruise Ship Shore Power and Related Tourism Transportation

2. Project description and benefit. Describe the project (in half a page or less), including specific features, stages of construction, etc. Explain how the project will benefit the community. Are there any green or sustainability elements to the project? What sector/s of the community will this project benefit?

The project would provide the final design and construct the electrical infrastructure (substation, feeder cables, batteries, etc.) and shore power infrastructure (submarine cables, power connection floats, cable positioning devices) at the two CBJ-owned cruise ship docks. The electrical infrastructure could also service ground transportation as it transitions to electric vehicles.

The project benefits the community by improving air quality and reducing noise pollution from cruise ships that connect to shore power while hoteling in port, and by upgrading the electrical infrastructure at Juneau's waterfront. The elimination of ship GHG emissions furthers the community's climate action goals of switching from fossil fuels to renewable hydropower as well as enables the cruise lines to better meet their sustainability goals. The project benefits the tourism sector of the community.

3. Plans and progress. Describe (in one or two paragraphs) what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

In 2021, the conceptual design work and cost analysis has been prepared. Final design/engineering would be the next step to be contracted to firm/s that have worked on recent shore power installations in other ports. Subsequently, permitting and construction would be undertaken.

4. Project support. Is the project supported in CBJ or other Area plans (List where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy).

Electrification of the CBJ docks is identified in several planning efforts: Blueprint Downtown (2021), South East Alaska 2025 Economic Plan (2021), Visitor Industry Task Force Report (2020), Juneau Renewable Energy Strategy (2018) and Juneau Climate Action Plan (2011). The project has broad community support.

5. Goal of project. In one sentence or less, state the goal of the project. For example “economic development” or “improve non-motorized transportation routes.”

Two goals: eliminate GHG emissions/air pollutants from cruise ship generators while “hoteling” at downtown waterfront, and improve shore facilities for the cruise industry.

6. O&M. Who is responsible for operations and maintenance upon completion of the project?

City and Borough of Juneau.

4. Project cost:

A. TOTAL COST (including funds already secured) = **\$25,000,000**

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = **\$2,500,000** Construction costs = **\$22,500,000**

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July).

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

For construction projects:

B. Preconstruction phase to be completed by **12/2024**.

C. Construction phase to be completed by **12/2026**.

6. Physical Location. Please provide the address or physical description of where the project is located.

Downtown Juneau waterfront. 16B Docks.

7. Please provide a photo, drawing, map, or other graphic image if possible.

These are available from Docks & Harbors Department.

8. Contact Information

Erich Schaal, CBJ Port Engineer.

City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
YES NO
 - B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? **YES NO**
 - C. Will the project provide broad community benefit? **YES NO**
-

If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading):

Energy Efficient Improvements to Juneau Housing

2. Project description and benefit. Describe the project (in half a page or less), including specific features, stages of construction, etc. Explain how the project will benefit the community. Are there any green or sustainability elements to the project? What sector/s of the community will this project benefit?

The project would improve aging housing¹ by installing basic energy efficient improvements (air sealing, insulation, heat pumps, upgraded electrical services) through a collaboration of CBJ, THRHA, AEL&P, AK Heat Smart, and local contractors. The project would target lower-income households through grants, multi-family rental housing landlords through rebates/incentives, and other households through low-cost financing.

The project would benefit the community by lowering the high energy costs of a significant number of households, thereby freeing up money that can circulate in the local economy for other goods and services. Housing converted from fuel oil heating to heat pumps reduces the community’s overall GHG emissions while eliminating fuel oil handling and contamination, whereas housing converted from inefficient resistive electric heating to heat pumps “frees up” electricity for other community uses. Optimizing space heating of housing in Juneau’s northern climate strengthens the community’s long-term sustainability.

3. Plans and progress. Describe (in one or two paragraphs) what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

This project would build on the contracting and service delivery experience gained from several programs - THRHA construction/retrofitting, *Thermalize Juneau* program (UAF’s Cold Climate Housing Research Center & Alaska Heat Smart), AEL&P-CCHRC collaboration, Juneau Carbon Offset program, and the skills and knowledge of local plumbing/heating and building contractors.

4. Project support. Is the project supported in CBJ or other Area plans (List where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy).

¹ According to the American Community Survey (U.S. Census, 2019), nearly 50% of Juneau’s housing is 50+ years old.

The Juneau Renewable Energy Strategy (2018), Juneau Housing Action Plan (2015), and Juneau Climate Action Plan (2011) address the energy costs and affordability of housing and speak to the need to improve the energy efficiency of Juneau’s housing stock. The project aligns with the CBJ Assembly’s longstanding goal to address the high cost of living, and the Juneau Economic Development Plan (2015) also addresses housing.

5. Goal of project. In one sentence or less, state the goal of the project. For example “economic development” or “improve non-motorized transportation routes.”

Improve the energy efficiency of existing housing to lower household cost of living, while at the same time optimize the overall use of Juneau’s renewable hydropower .

6. O&M. Who is responsible for operations and maintenance upon completion of the project?

Individual homeowners and landlords.

4. Project cost:

A. TOTAL COST (including funds already secured) = **\$5,000,000 (approx. 500 housing units @\$10,000)**

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$ _____ Construction costs = \$ _____

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July).

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

For construction projects:

B. Preconstruction phase to be completed by **12/2022 (six months)**.

C. Construction phase to be completed by **12/2025 (three years)**.

6. Physical Location. Please provide the address or physical description of where the project is located.

Single family homes and multi-family rental housing in the Juneau community.

7. Please provide a photo, drawing, map, or other graphic image if possible.

8. Contact Information

Steve Behnke, President, Alaska Heat Smart Board of Directors.

City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
 YES NO
- B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES NO
- C. Will the project provide broad community benefit? YES NO

If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading): SEAWALK GUARD RAILING

2. Project description and benefit. Describe the project (in half a page or less), including specific features, stages of construction, etc. Explain how the project will benefit the community. Are there any green or sustainability elements to the project? What sector/s of the community will this project benefit?

This project would design and install guardrails all along the Seawalk from the AS Dock to the CT Dock. The style would match the current guardrails at the docks and incorporate new features around the Aquileans and original bollards. Prior to 2017, cruise ships moored along the face of the downtown Seawalk which prevented installation of guard or safety railing. With the new cruise ship berth construction, adding safety railing reduces accidental falls into the water.

3. Plans and progress. Describe (in one or two paragraphs) what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

Docks & Harbors has previously installed similar guard railing along the Seawalk. No significant permitting requirements are anticipated. The use of Docks Enterprise Fund Balance or head tax would be appropriately used for this project.

4. Project support. Is the project supported in CBJ or other Area plans (List where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy).

Docks & Harbors intends to conduct public outreach to explain the project and its goal. We recognize many enjoy sitting on the existing bullrails while eating lunch on a sunny day. We will communicate with the community our plans to execute safety improvements along the waterfront.

5. Goal of project. In one sentence or less, state the goal of the project. For example “economic development” or “improve non-motorized transportation routes.”

To provide safety improvements along the Downtown Waterfront

6. O&M. Who is responsible for operations and maintenance upon completion of the project?

Docks & Harbors, and specifically the Docks Enterprise.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$ 1.2M

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$ 200K Construction costs = \$ \$1M

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July).

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:
N/A

For construction projects:

B. Preconstruction phase to be completed by September 2022.

C. Construction phase to be completed by February 2023.

6. Physical Location. Please provide the address or physical description of where the project is located.

Along the Downtown Waterfront from Marine Park to Cruise Ship Terminal Approach Dock

7. Please provide a photo, drawing, map, or other graphic image if possible.

8. Contact Information:

Erich Schaal, Port Engineer @ 907-586-0397

Carl Uchtyl, Port Director @ 907-586-0294

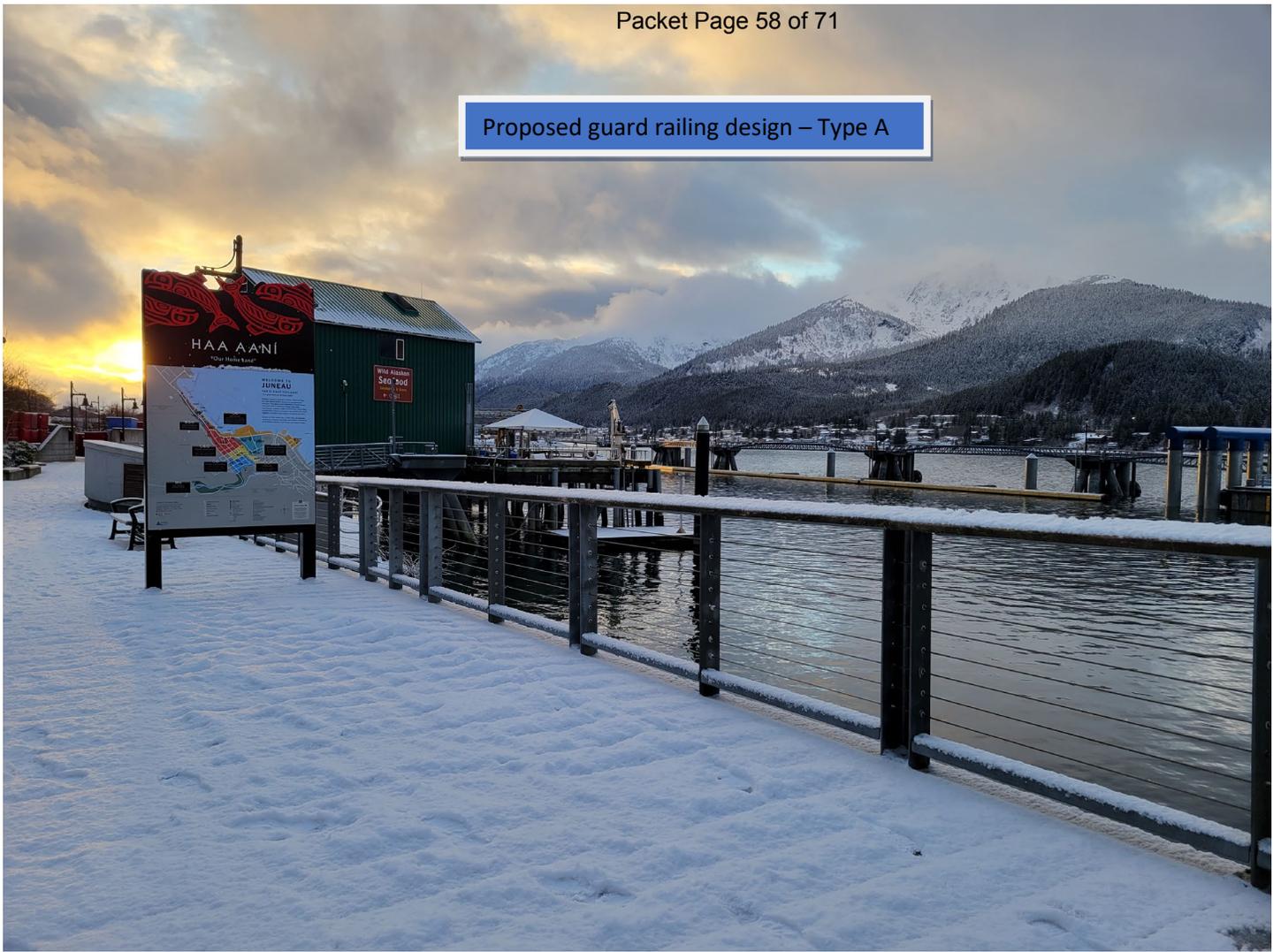


Safety Guard Railing

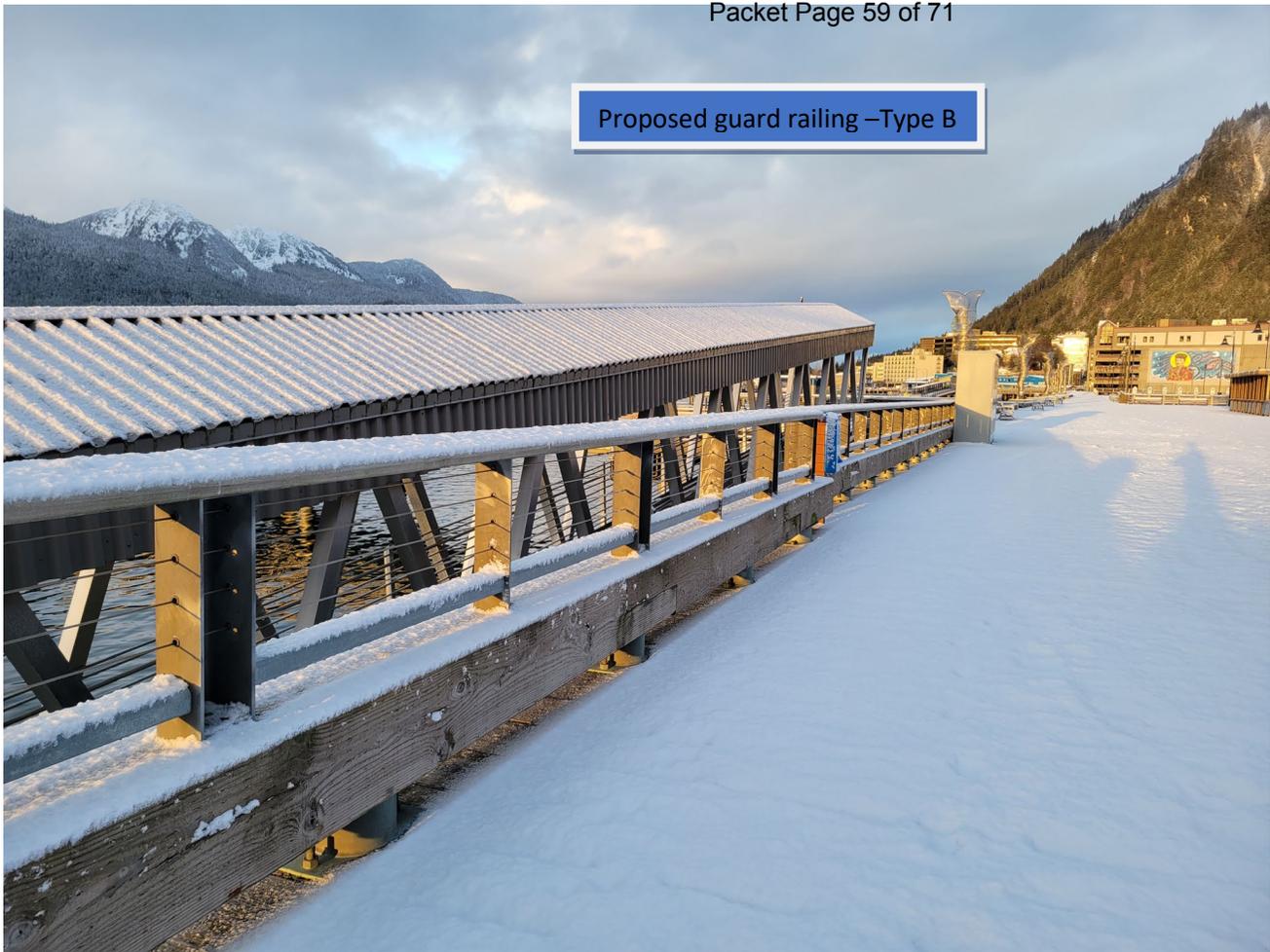
This project would install guard railing along the Downtown Waterfront from the Cruise Ship Terminal Approach Dock to Marine Park. The new railing could be mounted flush to the Seawalk or be mounted atop of the existing bull railing which currently provides an 18" tall barrier between the Seawalk and edge.



Proposed guard railing design – Type A



Proposed guard railing –Type B



City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
YES NO
 - B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES NO
 - C. Will the project provide broad community benefit? YES NO
-

If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading): Wayside Float Maintenance Dredging

2. Project description and benefit. Describe the project (in half a page or less), including specific features, stages of construction, etc. Explain how the project will benefit the community. Are there any green or sustainability elements to the project? What sector/s of the community will this project benefit?

The public fishing dock at DIPAC grounds at low tide which is damaging the floatation and the decking is wearing from vehicle use. It needs to be dredged and have major maintenance performed. This facility is used heavily by patrons who wish to fish but are without watercraft. It may be the only ADA accessible roadside fisheries in the Borough.

3. Plans and progress. Describe (in one or two paragraphs) what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

Docks & Harbors receives no appreciable fees for use of the Wayside Float. It has been difficult to prioritize maintenance at this facility when Docks & Harbors has so many other needs.

4. Project support. Is the project supported in CBJ or other Area plans (List where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy).

Docks & Harbors inherited this facility from the State. It is not included in any other comprehensive plan that I am aware of.

5. Goal of project. In one sentence or less, state the goal of the project. For example “economic development” or “improve non-motorized transportation routes.”

For maintenance & repairs to the Wayside Drive-down Fishing Float

6. O&M. Who is responsible for operations and maintenance upon completion of the project?

Docks & Harbors, and specifically the Docks Enterprise.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$__500K_____

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$__150K_____ Construction costs = \$__\$350K_____

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July).

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:
N/A

For construction projects:

B. Preconstruction phase to be completed by __September 2022_____.

C. Construction phase to be completed by __Oct 2023_____.

6. Physical Location. Please provide the address or physical description of where the project is located.

Channel Drive adjacent to DIPAC.

7. Please provide a photo, drawing, map, or other graphic image if possible.

8. Contact Information:

Erich Schaal, Port Engineer @ 907-586-0397

Carl Uchtyl, Port Director @ 907-586-0294



City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
 YES NO
 - B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES NO
 - C. Will the project provide broad community benefit? YES NO
-

If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading):

Marie Drake Renovation

2. Project description and benefit. Describe the project (in half a page or less), including specific features, stages of construction, etc. Explain how the project will benefit the community. Are there any green or sustainability elements to the project? What sector/s of the community will this project benefit?

Marie Drake School was originally constructed as a junior high school In 1965. Use of the building as a middle school was discontinued in 1994 with the opening of Dzantik'i Heeni Middle School. Since that time, the facility has housed a variety of high school, elementary school, and other school district programs. It served an essential function during a period of overcrowding at J-D High School several years ago. Completion of the Thunder Mountain High School and renovation of the Harborview Elementary School now provides the Juneau School District with an opportunity to assess the long term use of Marie Drake.

The facility is "wedged" between two existing school facilities: Harborview Elementary to the south and J-D High School to the north. The total land area is very limited because the building footprint takes up over half of the 2-acre site. Future programs in this building will need to consider the limited outside land available. Adjacent playgrounds and open spaces provide limited opportunities for shared use; dedicated outside spaces for Marie Drake are not feasible.

Since this project is in the planning stages, therefore; no green or sustainability elements have been identified to the project.

The sector of the community that will benefit is the families of Juneau.

3. Plans and progress. Describe (in one or two paragraphs) what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

A condition survey, completed by Jensen Yorba Lott in 1999, identified general code deficiencies and deteriorated systems and components. Although many systems and components require replacement or upgrades, this report indicated that the original building, constructed primarily of concrete and steel, remains structurally sound. The 1984 library addition is also sound, but has an exterior insulation and finish system (EIFS) that was showing significant deterioration at the time of the report. The generally sound condition of the

building structural system is a compelling reason to consider a roof replacement occurred in 2002, and the PVC roofing membrane system is expected to last up to 30 years.

The School District is initiating the planning, educational specifications, and conceptual design process with Jensen Yorba Lott of Juneau. Although this work is just beginning, JYL has provided a very preliminary construction cost estimate of \$31,000,000 to complete a major renovation and functional realignment of the Marie Drake building to house the anticipated programs.

4. Project support. Is the project supported in CBJ or other Area plans (List where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy).

This project is currently listed in the Juneau School District's 6-year Construction In Process that has been submitted to the State of Alaska, Department of Education and Early Development.

5. Goal of project. In one sentence or less, state the goal of the project. For example "economic development" or "improve non-motorized transportation routes."

The focus of this project will be to efficiently and cost effectively re-align Marie Drake to appropriately support the Yaakoosge Daakahidi High School and Montessori School, as well as other district programs and activities, for the long term.

6. O&M. Who is responsible for operations and maintenance upon completion of the project?

Juneau School District

4. Project cost:

A. TOTAL COST (including funds already secured) = \$37,000,000

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$3,000,000 Construction costs = \$34,000,000

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July).

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

For construction projects:

B. Preconstruction phase to be completed by July 2023.

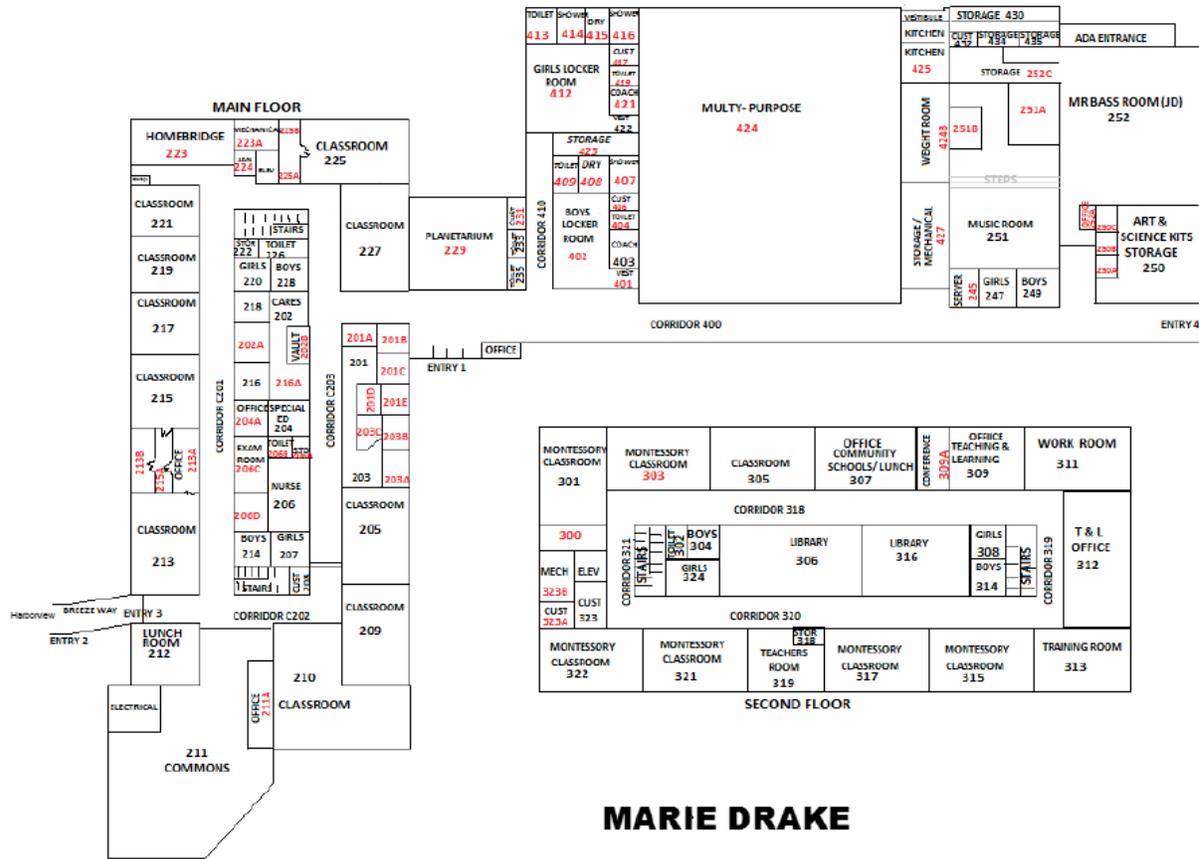
C. Construction phase to be completed by July 2024.

6. Physical Location. Please provide the address or physical description of where the project is located.

1415 Glacier Avenue

7. Please provide a photo, drawing, map, or other graphic Page 55 of 71





MARIE DRAKE

8. Contact Information

Cassee Olin
 Director of Administrative Services
 Juneau School District
 10014 Crazy Horse Drive
 Juneau, AK 99801
 Phone: 907-523-1770
 Email: cassee.olin@juneauschools.org

City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
 YES NO
 - B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES NO
 - C. Will the project provide broad community benefit? YES NO
-

If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading):

Mendenhall River Community School Renovation

2. Project description and benefit. Describe the project (in half a page or less), including specific features, stages of construction, etc. Explain how the project will benefit the community. Are there any green or sustainability elements to the project? What sector/s of the community will this project benefit?

Mendenhall River Community School is a 58,000 sqft structure built in 1983. A facility survey needs study noted the need to address many of its end of life cycle issues, including electrical, plumbing, exterior envelop and sidewalks. One critical issue is the school does not have a dining space; instead it uses the gym which limits physical activity classes causing difficulty in complying with the recent physical activity legislation. Board approved elementary school education specifications call for a separate dining space.

Since this project is in the planning stages, therefore; no green or sustainability elements have been identified to the project.

The sector of the community that will benefit is the families of Juneau.

3. Plans and progress. Describe (in one or two paragraphs) what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

In 2013 a conditions survey was done on Mendenhall River Community School. The survey found that many of the systems in the building have reached their useful life. There have been no other progress made in regards to this project.

4. Project support. Is the project supported in CBJ or other Area plans (List where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy).

This project is currently listed in the Juneau School District’s 6-year Construction In Process that has been submitted to the State of Alaska, Department of Education and Early Development.

5. Goal of project. In one sentence or less, state the goal of the project. For example “economic development” or “improve non-motorized transportation routes.”

The goal of this project will be to efficiently and cost effectively renovate Mendenhall River Community School so that the facility has the necessary systems to run.

6. O&M. Who is responsible for operations and maintenance upon completion of the project?

Juneau School District

4. Project cost:

A. TOTAL COST (including funds already secured) = \$21,000,000

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$1,500,000 Construction costs = \$19,500,000

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July).

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

For construction projects:

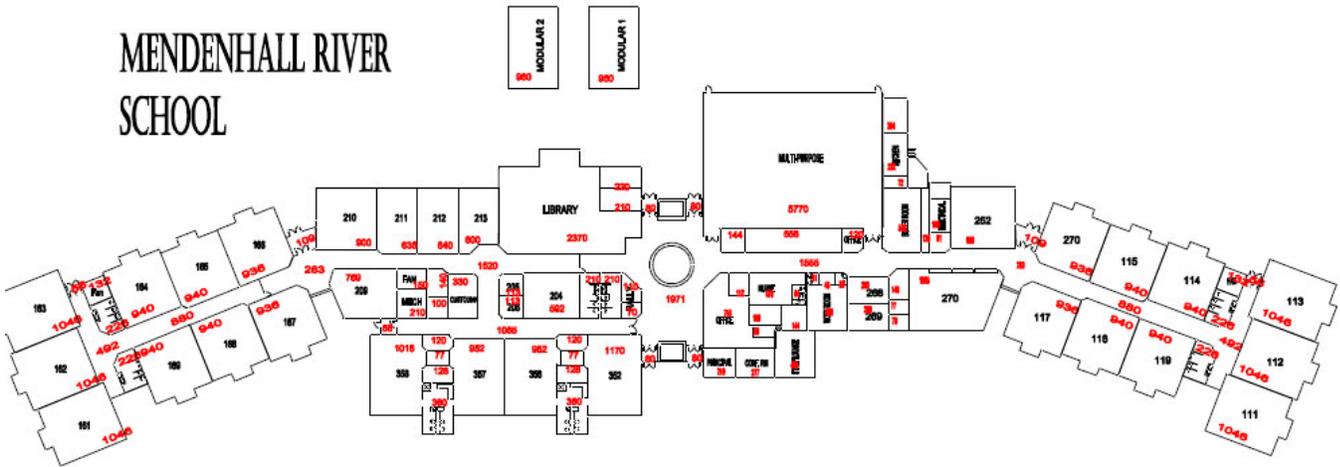
B. Preconstruction phase to be completed by July 2023.

C. Construction phase to be completed by July 2024.

6. Physical Location. Please provide the address or physical description of where the project is located.

9001 Mendenhall Loop Road

7. Please provide a photo, drawing, map, or other graphic image if possible.



8. Contact Information

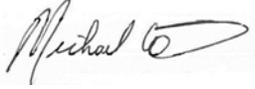
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Planning Commission

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December 16, 2021

From: Michael LeVine, Chair, Planning Commission 

To: Katie Koester, Director, Engineering & Public Works

RE: Legislative Priority List

BACKGROUND

The Planning Commission was asked to review projects from the FY 2023 CBJ Capital Priority List and to nominate priorities. The review and nomination process was tasked to the Planning Commission's Capital Improvement Project Committee. Discussion of the list presented by the Engineering and Public Works Director occurred at the December 1, 2021 meeting. Based on the provided list and one-page summaries on each project, two projects on the list and one additional new project appeared as priorities.

NOMINATED PROJECTS

The nominated projects are:

- 1) Second Channel Crossing
- 2) Lemon Creek Multimodal Path
- 3) Deferred Maintenance Fund

PROJECT DISCUSSION

While this letter is intended to be a brief discussion of projects, it is important to understand the context of the nominations. The Planning Commission recognizes that the projects are of disparate scales and that implementation will require targeted advocacy. The Lemon Creek Path and Deferred Maintenance projects could be implemented quickly with state and local support. The Second Channel Crossing is a major infrastructure project that will require years of planning and construction, and will need federal support. However, we feel that this project holds the greatest potential for sustainable economic growth and safety improvements for our community, and that it must be continuously prioritized.

Second Channel Crossing

With the recently approved \$1 trillion infrastructure law, the time could be right to realize the entire block of funding to construct the needed crossing that has been discussed for decades. The link will provide redundancy, emergency access, development, and recreational opportunities. Each one of these items is sufficient reason to construct the crossing, and it will provide for all of them.

Lemon Creek Multimodal Path

The CBJ Assembly has emphasized development of area plans. The Lemon Creek Multimodal Path is a priority of the 2017 Lemon Creek Area Plan. The area lacks a comprehensive non-motorized route. This type of project has been completed in other areas of the Borough, yet Lemon Creek has been left as the void between them. Completing this project would demonstrate the Assembly's commitment to the area plan process and provide interconnection between areas within the Borough.

Deferred Maintenance Fund

While not as glamorous as new projects, completion of deferred maintenance for existing infrastructure is of equal importance. CBJ departments have worked with budgets that allow for completion of some required maintenance, while being forced to defer additional needed work for lack of funds. Reaching out for a one-time additional funding would allow for CBJ to complete additional work that has been waitlisted. In turn, completing the required maintenance will extend the useful life of the infrastructure, thereby delaying the need for more costly replacement projects.