

**SYSTEMIC RACISM REVIEW COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

February 15, 2022 12:00 PM

Zoom Webinar

<https://juneau.zoom.us/j/92303909454> or 1-253-215-8782 Webinar ID: 923 0390 9454

AGENDA

I. CALL TO ORDER

II. LAND ACKNOWLEDGEMENT

III. ROLL CALL

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES

A. January 11, 2022 SRRC Minutes-Draft

B. February 8, 2022 SRRC Minutes-Draft

VI. PUBLIC PARTICIPATION

VII. CONSENT AGENDA

A. Ordinance 2021-08(b)(am)(Z) An Ordinance Appropriating up to \$2,000,000 to the Manager for the Purchase of a Used Gondola for Eaglecrest Ski Area; Funding Provided by General Funds.

Ordinance 2021-08(b)(am)(Z) was introduced at the February 7, 2022 Regular Assembly Meeting and sent to the Assembly Committee of the Whole Work Session on Monday, February 14, 2022 for further discussion. The Eaglecrest Summer Operations Task Force met on Friday, February 11, 2022 at 12pm to discuss this ordinance and the Eaglecrest Board held a special meeting also on February 11, 2022 at 4:30pm to discuss this ordinance.

This Ordinance is on the Systemic Racism Review Committees consent agenda as a placeholder if the Assembly Committee of the Whole moves it out of committee and onto the February 28, 2022 Regular Assembly Meeting agenda for public hearing.

VIII. INFORMATION ITEMS

A. Training & Information on Housing Programs and Homelessness in Juneau

IX. STAFF REPORTS

X. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

XI. NEXT MEETING DATE

XII. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

**SYSTEMIC RACISM REVIEW COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

February 15, 2022 12:00 PM

Zoom Webinar

<https://juneau.zoom.us/j/92303909454> or 1-253-215-8782 Webinar ID: 923 0390 9454

AGENDA

I. CALL TO ORDER

II. LAND ACKNOWLEDGEMENT

III. ROLL CALL

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES

A. January 11, 2022 SRRC Minutes-Draft

B. February 8, 2022 SRRC Minutes-Draft

VI. PUBLIC PARTICIPATION

VII. CONSENT AGENDA

A. Ordinance 2021-08(b)(am)(Z) An Ordinance Appropriating up to \$2,000,000 to the Manager for the Purchase of a Used Gondola for Eaglecrest Ski Area; Funding Provided by General Funds.

Ordinance 2021-08(b)(am)(Z) was introduced at the February 7, 2022 Regular Assembly Meeting and sent to the Assembly Committee of the Whole Work Session on Monday, February 14, 2022 for further discussion. The Eaglecrest Summer Operations Task Force met on Friday, February 11, 2022 at 12pm to discuss this ordinance and the Eaglecrest Board held a special meeting also on February 11, 2022 at 4:30pm to discuss this ordinance.

This Ordinance is on the Systemic Racism Review Committees consent agenda as a placeholder if the Assembly Committee of the Whole moves it out of committee and onto the February 28, 2022 Regular Assembly Meeting agenda for public hearing.

VIII. INFORMATION ITEMS

A. Training & Information on Housing Programs and Homelessness in Juneau

IX. STAFF REPORTS

X. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

XI. NEXT MEETING DATE

XII. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

SYSTEMIC RACISM REVIEW COMMITTEE

January 11, 2022 12:00 PM

Zoom Webinar

MINUTES

I. CALL TO ORDER

Chair Worl called the Systemic Racism Review Committee to order at 12:15pm.

II. LAND ACKNOWLEDGEMENT

III. ROLL CALL

Present: Chair Lisa Worl, Vice Chair Grace Lee, Dominic Branson, Kelli Patterson, Carla Casulucan

Absent: None

Staff/Other: Robert Barr, Robert Palmer, Beth McEwen, Adam Gottschalk, Katie Koester

IV. APPROVAL OF AGENDA

Agenda approved as presented.

V. APPROVAL OF MINUTES

Minutes approved as presented.

A. 2021-12-14 Systemic Racism Review Committee Meeting Minutes-Draft

VI. PUBLIC PARTICIPATION

None

VII. CONSENT AGENDA

Mr. Barr read the ordinances into the record.

MOTION: by Ms. Casulucan to approve the consent agenda as presented,

hearing no objection; motion passed.

A. Legislation Introduced at January 10, 2022 Regular Assembly Meeting

The following ordinances were up for introduction on the January 10, 2022 Regular Assembly Meeting. The SRRC checklists associated with each ordinance are in this SRRC packet. Ordinances and material associated with the ordinances are located in the Assembly packet (copy/paste link into preferred browser for access to the Assembly agenda page):
<https://juneau.org/assembly/assembly-minutes-and-agendas>

- **Ordinance 2021-43** An Ordinance Providing for the Issuance and Sale of Hospital Revenue Bonds in One or More Series in the Aggregate Principal Amount of Not to Exceed \$20,000,000 to Provide Financing for Capital Improvements to Bartlett Regional Hospital; Providing for the Form and Terms of the Bonds; Providing a Method of Payment Therefor; and Reserving the Right to Issue Revenue Bonds on a Parity with the Bonds upon Compliance with Certain Conditions.
- **Ordinance 2021-08(b)(am)(V)** An Ordinance Appropriating \$265,000 to the Manager for the Trail Improvement Capital Improvement Project; Grant Funding Provided by the U.S. Department of Transportation, Federal Highway Administration, Federal Lands Access Program.
- **Ordinance 2022-02** An Ordinance Authorizing Docks and Harbors to Execute a Reservation Agreement with Private Dock Owners.

VIII. ITEMS FOR DISCUSSION

A. Assembly Legislative Priorities

Chair Worl opened up the floor to committee questions. Chair Worl appreciated the capital projects that affect housing, transportation and infrastructure as well as seeing the Marie Drake School renovation on this list since the building serves an interesting mix of students, Yaakoosge Daakahidi High School, Montessori School and a preschool. Also appreciated seeing the Lemon Creek path on the list as well as the energy efficiency improvements that have a community benefit.

Ms. Casulucan noted that the list she was reviewing had the energy efficiency as a strikethrough on the list, and asked if that meant the four projects listed were no longer part of the priority list. Ms. Koester reported to the committee that while some of the projects are not eligible for legislative priority list however it would still stay on the Assembly radar as priorities just not specific to this legislative list.

IX. STAFF REPORTS

Mr. Barr reported the Assembly Committee of the Whole meets on Monday, January 24, 2022 and will take up Ordinance 2021-26(am) for further discussion and to review the recommendations brought forward from the Systemic Racism Review Committee. Mr. Barr invited SRRC members to attend in case the Assembly had questions related to the SRRC's recommendations. Chair Worl and Ms. Lee will plan on attending the meeting.

X. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

Chair Worl thanked the committee for all their work during the last meeting when they worked through the tool for Ordinance related to rezone. The Assembly Human Resources Committee will meet on February 15, 2022 to hold SRRC interviews and appointments for the two vacant seats.

XI. NEXT MEETING DATE

The committee will not meet on January 25, 2022 so the meeting placeholder can be removed from the CBJ calendar. The next meeting of the SRRC will be Tuesday, February 8, 2022 at 12pm via zoom webinar.

XII. ADJOURNMENT

There being no further business to come before the committee, meeting ended at 12:38pm.

SYSTEMIC RACISM REVIEW COMMITTEE

February 8, 2022 12:00 PM

Zoom Webinar

MINUTES

I. CALL TO ORDER

Chair Worl called the Systemic Racism Review Committee to order at 12:20pm.

II. LAND ACKNOWLEDGEMENT

III. ROLL CALL

Present: Chair Lisa Worl, Vice Chair Grace Lee, Kelli Patterson, Carla Casulucan

Absent: Dominic Branson

Staff/Other: Robert Barr, Robert Palmer, Di Cathcart, Adam Gottschalk, Jill Maclean, Alexandra Pierce and Assemblymember Liaison Christine Woll

Other staff in attendee mode: Sherri Layne, Adrien Speegle, Mayor Weldon, Jeff Rogers, Maria Gladziszewski, Beth McEwen

IV. APPROVAL OF AGENDA

Agenda approved as presented.

V. APPROVAL OF MINUTES

Minutes approved as presented.

A. September 28, 2021 SRRC Minutes-Draft

B. January 3, 2022 SRRC Minutes-Draft

VI. PUBLIC PARTICIPATION

Alex Smith, Downtown: commented on the proposed zone change with Ordinance 2021-26(am). Stating they were raised in a fishing family and not

having easy access to water and boat storage has been a challenge; voiced support for the zone change to create additional boat storage in Juneau.

VII. CONSENT AGENDA

Mr. Barr read the ordinances into the record, notifying the committee that ordinance 2021-08(b)(am)(Z) was pulled at the Assembly meeting last night and will go to the Assembly Committee of the Whole prior to moving forward so it is also pulled from the Systemic Racism Review Committees consent agenda.

Mr. Palmer reminded committee members that when they pull items for further discussion from the consent agenda, they will need to make a formal motion stating what action is being recommended in regards to the item pulled. Since the SRRC is a body of seven (7) they need to have four (4) members vote in the affirmative for a formal motion to pass.

MOTION: by Ms. Casulucan to approve the consent agenda as amended, *hearing no objection; motion passed.*

A. Legislation Introduced at February 7, 2022 Regular Assembly Meeting

The following ordinances were up for introduction on the February 7, 2022 Regular Assembly Meeting. the SRRC checklists associated with each ordinance are in the SRRC packet. Ordinances and material associated with the ordinances are located in the Assembly packet {copy/paste link into preferred web browser for access to Assembly agenda webpage}:
<https://juneau.org/assembly/assembly-minutes-and-agendas>

- **Ordinance 2022-04** An Ordinance Amending the Parking Requirements of the Land Use Code.
- **Ordinance 2022-10** An Ordinance Amending the Land Use Code Regarding Marijuana Establishment Requirements.
- **Ordinance 2022-11** An Ordinance Amending the Street Vending Requirements of Title 62 Regarding Parking.
- **Ordinance 2022-12** An Ordinance Amending the Comprehensive Plan Related to the Long Range Waterfront Plan.
- **Ordinance 2022-13** An Ordinance Repealing the Confidentiality Provision for Real Estate Transaction Disclosures and Establishing a

Penalty for Failure to Disclose a Real Estate Transaction.

- **Ordinance 2021-08(b)(am)(W)** An Ordinance Transferring \$720,504 from CIP B55-078 RRC Detox Additions, CIP B55-082 Hospital Deferred Maintenance, and CIP W75-061 Douglas Highway Water - David to I St. to CIP R72-141 Hospital Drive and Site Improvements.
- **Ordinance 2021-08(b)(am)(X)** An Ordinance Appropriating \$20,000,000 to the Manager for the Planning, Design, and Construction of Bond-Funded Capital Improvement Projects at Bartlett Regional Hospital, and Deappropriating \$4,000,000 from the Manager for the Crisis Stabilization Capital Improvement Project; Funding Provided by Hospital Revenue Bond Proceeds.
- **Ordinance 2021-08(b)(am)(Y)** An Ordinance Appropriating \$25,000 to the Manager for a Grant to Sealaska Heritage Institute for the 2022 Celebration Event; Funding Provided by General Funds.
- **Ordinance 2021-08(b)(am)(Z)** An Ordinance Appropriating up to \$2,000,000 to the Manager for the Purchase of a Used Gondola for Eaglecrest Ski Area; Funding Provided by General Funds.

VIII. ITEMS FOR DISCUSSION

None

IX. STAFF REPORTS

None

X. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

Assemblymember Woll gave an update from last night's Assembly meeting. The Assembly passed Ordinance 2021-26(am) *an ordinance amending the Official Zoning Map by Rezoning Channel View Lot 1, Located near 4650 North Douglas Highway from D15 to Light Commercial*. The Assembly wanted to emphasize all the work the SRRC did and appreciated the recommendations the committee brought to the Assembly.

Ms. Casulucan asked Assemblymember Woll to expand on what lead the Assembly to vote to allow the rezone and the overall thoughts from the Assembly after seeing the heated debate on social media within the community around this topic.

Assemblymember Woll stated there had been voiced concern within certain aspects of the community that the creation of the SRRC would steer the Assembly in its decision-making process. The Assembly pushed back on those concerns and stated their appreciation for the recommendations the SRRC brought forward to the Assembly; noting the committee is doing exactly what its charge states – reviewing legislation and bringing forward any potential issues they see. The Assembly appreciated Chair Worl and Ms. Lee attending the Committee of the Whole meeting and reporting out how the SRRC had come to its recommendations for the rezone ordinance.

Ms. Lee thanked Assemblymember Woll for the update and remarked that the SRRC recommendation regarding the rezone was to get public comment; and generally appreciated the comments received from the public. It was a successful process and highlighted areas where process flow can improve between SRRC and the Assembly for future recommendations.

Ms. Casulucan said the SRRC role is advisory and to bring to the Assembly another lens and provide tools to view issues that concern the community; the committee is not here to impede or hold up any decisions. The ultimate decision-making process is up to the Assembly. The SRRC meetings are available to the public and Ms. Casulucan thanked Alex Smith for giving public testimony today.

Chair Worl observed that each member brings a different experience and insight in which to view the community and our role is to review the ordinances that come before us. She appreciated the trainings the committee took in the spring and hoped that future committee members would be able to view those trainings as well. Chair Worl hoped that with the committee using the toolkit it created to review legislation it will help everyone creating legislation to get in the habit of looking at legislation through those equity lens's.

Assemblymember Woll reported on several other topics discussed during the February 7 Assembly meeting; the Assembly had a conversation about sales tax exemptions regarding food, a topic that has been a goal of the Assembly for quite some time, recognizing it is an equity issue. Assemblymembers said they want to take this goal on and the SRRC will most likely see that issue come before them in the future. The Assembly Human Resources Committee will hold interviews for the two open SRRC seats on February 17 at 5:30pm via zoom webinar. The Assembly Human Resources Committee also discussed zoom bombing and what the Assembly would like to do for better protections for committees as well as the Assembly while still allowing for public testimony. The Committee of the Whole will discuss public

participation and Assembly rules and procedures at its Monday, February 14 work session.

Chair Worl thanks Assemblymember Woll for the updates and noted that accessibility and public testimony is important and appreciated. Chair Worl asked committee members if they would like to meet on February 15, 2022 for a presentation from Scott Ciambor regarding housing and homelessness in Juneau. SRRC members agreed to meeting on February 15 for the presentation on housing and homelessness.

XI. NEXT MEETING DATE

Next meeting scheduled for Tuesday, February 15, 2022 for a presentation on housing and homelessness. This presentation was originally scheduled for November 30, 2021 but meeting was cancelled due to lack of quorum.

XII. SUPPLEMENTAL MATERIALS

A. Additional Material Related to Ordinance 2022-04

XIII. ADJOURNMENT

With no further business to come before the committee, meeting adjourned at 12:56pm.

Systemic Racism Review Committee Legislation Review Summary

Serial Number/Title: Ordinance 2021-08(b)(am)(Z) An Ordinance Appropriating up to \$2,000,000 to the Manager for the Purchase of a Used Gondola for Eaglecrest Ski Area; Funding Provided by General Funds.

Introduced: 2-7-22 Public Hearing Date: Not currently set SRRC Review Date: _____

Presented By: Wade Bryson Drafted By: Rob Palmer

Department/Division: Eaglecrest Ski Area Lead Staff Contact: Dave Scanlan

Purpose of Legislation (background/summary of intent):

This legislation is for the purchase of a used Gondola Ski Lift from Austria. A Gondola Ski Lift has a series of enclosed cabins to transport recreationalists and visitors up the mountain protected from the elements. This legislation is moving faster than typical legislation to allow Eaglecrest / CBJ to acquire this Gondola out of a very competitive market of used Chair Lifts and Gondolas. The majority of second hand Gondolas that become available do not have the ability to load and unload half way up the lift which will be the key component that will allow Eaglecrest to increase it's accessibility in the winter while also creating more resiliency to climate change. The purpose of this acquisition is to increase accessibility of Eaglecrest to serve a wider segment of the Juneau population in all seasons.

Process and Public Engagement:

Eaglecrest has been working on this project since the summer of 2019 and have evaluated many development alternatives. Some of these alternatives contemplated the purchase of a brand new Gondola. Due to recent, demand for ski lift replacements and inflationary pressures on materials the price for new lifts have increased by 25% bringing the cost of a new Gondola that has the same capabilities as the Gondola contemplated in the ordinance up to \$23 Million. The contemplated Gondola is a very solid and affordable machine that will have a 30-year life span allowing Eaglecrest to affordably increase accessibility to the mountain 12 months out of the year.

During the last Eaglecrest Master Plan update in 2012 the McDowell Group performed extensive public surveys through online, telephone and mail with over 1200 respondents. One of the top responses received was for more summer activities. When Eaglecrest began our planning process on this project in 2019 we performed an online survey that received 147 total respondents to solicit feedback on the project and understand top activities of users in summer and winter.

Below is a list of all public meetings in which public comment on the Gondola and Summer Operations plan have been held since the start of our planning process in 2019.

Public Meeting Schedule

- July 1st 2019 - City and Borough of Juneau Public Works Committee
- July 1st 2019 – North Douglas Neighborhood Association
- July 11th 2019 – Juneau Chamber of Commerce
- July 16th 2019 – Public Meeting and Work Session at Peratrovich Hall (80 people in attendance with 40 minutes spent in small break out work groups)
- July 18th 2019 – Public Meeting and Work Session at the Valley Library (50 people in attendance with 40 minutes spent in small break out work groups)

- July 25th 2019 – Capital Chat Morning Talk Radio
- October 9th 2019 – Douglas Island Advisory Committee
- October 29th 2019 – Gastineau Rotary

Eaglecrest Board of Directors Planning Committee (public noticed meetings)

- June 12th 2019
- June 26th 2019
- August 21st 2019
- September 12th 2019
- June 16th 2020
- July 9th 2020
- August 27th 2020
- March 25th 2021
- April 22nd 2021
- July 15th 2021
- January 27th 2020

City and Borough of Juneau's Eaglecrest Summer Operations Task Force (appointment by Mayor Beth Weldon)

- October 14th 2019 Task Force Formation documents accepted
- December 19th 2019
- January 2nd 2020
- March 5th 2020
- August 26th 2021
- February 11, 2022

Eaglecrest Board Special Meeting – February 11, 2022

Demographics and Programming geared toward Accessibility:

The hopes of this expansion project is to allow Eaglecrest to create more part time and year around job openings. We do not currently have detailed demographic information from our users and employee base. We do typically have a number of minorities that are employed as lift operators, summer laborers and Snowsports instructors. Eaglecrest provides a free daily employee shuttle to transport employees to and from the mountain with pickup locations around all sections of town.

We have numerous programs dedicated to providing accessibility to at risk youth and minorities. The Books to Boards program provide free bus transportation to and from the mountain, lift tickets, ski and snowboard rentals, ski and snowboard lessons and accessibility to all winter clothing needed to have a fun day on the mountain. Average annual enrollment is 60 to 80 students annually. The program has been running for over 10 years. Some of the early students enrolled in the program have become returning employees and have now found a new welcoming community based on healthy activities and life styles.

Eaglecrest also has the 5th grade passport program, which ensures that Eaglecrest is accessible to all 5th graders by allowing free skiing and snowboarding for the entire 5th grade year for all youth in Juneau. The program also provides one lesson at the start of the season to ensure the youth get started out with the basic skills to navigate the slopes. Many studies have been done showing that during this age range youth have the good dexterity and are able to quickly learn the basic skills quickly.

This year Eaglecrest is sponsoring 14 students from the Yaakoosgé Alternative High School to learn skiing and snowboarding as an alternative to traditional physical education. The program is geared toward creating a positive physical outlet to promote mental health and well-being. Eaglecrest introduces these youth to an entirely new segment of the community that is inclusive and supportive.

All school groups typically visit Eaglecrest for a field trip day and have the chance to try Skiing and Snowboarding at extremely discounted rates to ensure accessibility to Juneau youth of all ages.

Eaglecrest has specific programs with the girls and boys Lighthouse program that gives accessibility to the at-risk youth enrolled with the Lighthouse program.

Eaglecrest has a working relationship with the Tlingit and Haida youth program to ensure accessibility to them and teach them the skills to ski and snowboard and bond with nature in a new way.

When the youth that are engaged in all of the above programs come with their friends and find the freedoms of being on the mountain, teachers and counselors have notice very positive changes in their mental health and engagement in their school work and peers. Often times their ski and snowboard, Instructors continue to mentor them and become new friends and the first support structure that they have at the mountain. The snow bus that runs on weekends and holidays throughout town ensures ongoing accessibility to these youth after their initial experience without needing a parent or guardian with a vehicle to get them to the mountain.

The ski and snowboard community is very unique in this day in age as it is a true melting pot and cross section of the population that come up to share in the joys of skiing and snowboarding despite political beliefs social status or other orientations. Our users are all bonded together by the unity they achieve with nature and the experiences they share together.

New Expanded Accessibility:

Installation and operation of this Gondola will create the ability for new activities that will be low cost and accessible to all walks of life in all seasons. In the winter, we plan to bring back our snow-tubing park that will be at the midway load and unload station of the Gondola. Being that the Gondola is an enclosed cabin non-skiers will be able to ride up and down year around. Snow tubing is a thrilling ride that does not require any skill physical fitness that is accessible to all ages and demographics.

Eaglecrest will also be grooming a new network of Nordic Ski trails at the midway loading station that will have the most dependable snow conditions in Juneau. Nordic Skiing equipment is much more affordable than alpine ski and snowboard equipment and is easier to learn making this a winter sport that is very accessible to all walks of life.

During the Summer the Gondola will have low cost daily lift tickets and will provide access to the high alpine ridgeline were a network of casual hiking trails will be located.

Revenue Generated from sightseeing rides to summer cruise tourist will allow Eaglecrest to continue expanding our outreach and discounted school programing in the winter as well as the spring summer and summer seasons. Developing a new summer revenue stream will also allow Eaglecrest to keep all of the existing pricing where it is at which is well below ski industry average pricing.

Connection to existing legislation:

no

Connection to adopted planning documents:

Eaglecrest 2012 Master Plan

Step One: What is the impact of the proposed legislation?

- a. Does the proposed legislation negatively impact or unduly advantage a particular racial/ethnic group or otherwise perpetuate systemic racism?

If No, review is completed. If yes, go on to the next question:

YES	NO

- b. Does the legislation work to mitigate and/or eliminate structural racism
If Yes, review is completed. If No, or Undetermined, continue through the remaining steps.

--	--

Step Two: How does the legislation perpetuate systemic racism?

- a. What are potential unintended consequences?
- b. What benefits may result?
- c. What is the potential long term impact of the proposed legislation?

Details:

- d. What quantitative and qualitative evidence of inequality exists?

Details:

- e. What steps has the department or legislation sponsor taken to notify those impacted of the proposed changes?
- f. Have key stakeholders who could be potentially impacted by the proposed legislation been engaged?

Details:

- g. Has public input been received?
- h. If public comment has been received, what is the substance of that comment?

Details:

Step Three: Who is affected by the Proposed Legislation?

- a. Who are the impacted group(s)?

- ☐ White ☐ Black or African American ☐ American Indian or Alaska Native
- ☐ Asian ☐ Native Hawaiian or Pacific Islander ☐ Two or more races ☐ Other

b. Are there impacts on specific geographic areas?

Race Considerations - Total Community is 69.7% White Only - 30.3% Minority												Economic Considerations		
Census Tract/Block Groups			Minority Pop.	Census Tract/Block Groups			Minority Pop.	Census Tract/Block Groups			Minority Pop.	Elementary School Boundaries		
CT 1: Auke Bay/Out the Road				CT 3: Mendenhall Valley Airport/ East Valley				CT 5: Downtown				Gastineau		Title 1
BG1: Out the road			11.9%	BG1: N. of Jennifer			42.5%	BG 1: Highlands			20.6%	Harborview		Title 1
BG2: Lena area			15.5%	BG 2: Glacier Valley S			39.8%	BG2: DT/Starr Hill			24.8%	Glacier Valley		Title 1
BG3: Montanna Creek			14.5%	BG 3: Airport			40.8%	BG 3: Flats/Village			30.8%	Mendenhall River		
BG4: Fritz Cove area			10.1%	BG 4: Radcliffe			24.6%					Riverbend		Title 1
												Auke Bay		
CT 2: Mendenhall Valley withn the Loop				CT 4: Salmon Creek/Lemon Creek				CT 5: Douglas Island				Lower Income Housing Areas		
BG1: Mendenhall Taki			27.8%	BG 1: DZ/Freds			60.9%	BG 1: North Douglas			15.9%	Chinook/Coho		
BG2: Upper Riverside			23.1%	BG 2: Davis			45.0%	BG 2: West Juneau			28.0%	Cedar Park Area		
BG 3: Portage/McGinr			33.7%	BG 3: Belardi Costco			63.8%	BG 3: Crow Hill/ DT C			27.6%	Gruening Park Area		
BG 4: Long Run			19.6%	BG 4: Twin Lakes			25.9%					Switzer Area		
BG 5:Glacierwood/Vir			41.2%									Kodzhoff Area		
												Douglas Hwy Corridor		

- c. Is there a benefit to a specific census block district/neighborhood/school zone?
If Yes, does it come at the detriment of another?

Details:

YES	NO

- d. Is there a benefit to an individual, group of individuals, or business/organization?
If yes, does that come at a detriment of others?

Details:

Step Four: What solutions could remedy the legislation's implications in perpetuating systemic racism? Check all that apply:

<input type="checkbox"/>	Recommend additional public input be gathered (Neighborhood/census block meetings, assembly/ committee meetings)
<input type="checkbox"/>	Recommend that the legislation move forward with accountability measures (sunset provisions, 6 mo./annual review of impacts/implications for system racism.) to monitor impact.
<input type="checkbox"/>	Propose revised language to strengthen the legislation or the legislation or regulations cross-referenced within the proposed legislation.
<input type="checkbox"/>	Recommend the proposed legislation not move forward.
<input type="checkbox"/>	Other: (explain)

Step Five: Further Feedback to the Assembly on systemic racism implications

The SRRC will forward to the Assembly any additional questions that arose during the legislation review that the committee feels may be important for the Assembly to consider.

If a systemic racism implication is identified, the SRRC will provide a written report to the Assembly that includes consideration of the provisions below:

- What are the indicators and progress benchmarks?
- Program strategies?
- Policy Strategies?
- Partnership Strategies?

Packet Page 16 of 22
ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA

Ordinance 2021-08(b)(am)(Z) An Ordinance Appropriating up to \$2,000,000 to the Manager for the Purchase of a Used Gondola for Eaglecrest Ski Area; Funding Provided by General Funds.

MANAGER'S REPORT:

Eaglecrest staff has identified a used gondola (an aerial mountain lift with enclosed cars as opposed to open chairs) in Austria that can be purchased for \$2,000,000; inclusive of the shipping to Juneau. The gondola is appropriately sized and scaled for installation at Eaglecrest to facilitate all-season access to the top of the mountain. This ordinance would appropriate general funds for the purpose of purchasing the gondola and getting it delivered to Juneau. Once received, the gondola could not be installed until Eaglecrest secures additional funding for the necessary mountain improvements—including the base station, towers, and summit station—necessary to facilitate the installation, estimated to be an additional \$4,500,000.

Assembly Finance Committee reviewed this request at the February 2, 2022 meeting.

RECOMMENDATION:

The Manager recommends the Assembly introduce this ordinance, refer it to the Committee of the Whole, and set it for public hearing at the next regular Assembly meeting.

ATTACHMENTS:

Description		Upload Date	Type
□	Ordinance 2021-08(b)(am)(Z)	2/4/2022	Appropriating Ordinance

Presented by: The Manager
Introduced: February 7, 2022
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2021-08(b)(am)(Z)

An Ordinance Appropriating \$2,000,000 to the Manager for the Purchase of a Used Gondola for Eaglecrest Ski Area; Funding Provided by General Funds.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$2,000,000 for the purchase of a used gondola at Eaglecrest Ski Area.

Section 3. Source of Funds

General Funds	\$2,000,000
---------------	-------------

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2022.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

MEMORANDUM



155 S. Seward St. Juneau, Alaska 99801
Scott.Ciambor@juneau.org
Voice (907) 586-0220
Fax (907) 586-5385

Date: 11/24/2021

TO: Lisa Worl, Chair Systemic Racism Review Committee
FROM: Scott Ciambor, Chief Housing Officer *Scott Ciambor*

Subject: Information on Housing Programs and Homelessness in Juneau

Dear Chair Worl –

In preparation for the upcoming SRRC meeting, here are a number of housing and homelessness resources for the committee to take a look at:

- Two onboarding memos are in the packet that were provided to the recently seated Assembly in October that give general updates on housing programs and homelessness efforts;
- As part of the [April 2021 Housing Action Plan \(HAP\) update](#), a spreadsheet was created that lists HAP activities by year since 2016 in the categories of funding, land assets for housing, and planning, zoning, and policy changes. There is a tab for a funding pie chart as well. Spreadsheet to be updated in the new year.

Also, there are two meetings next week that may be of interest to the committee with packets to be available shortly. Both meetings to take place on Monday, November 29th, 2021.

- Lands, Housing, and Economic Development will discuss 2021 Juneau Affordable Housing Fund Recommendations (5pm); and
- The Committee of the Whole will receive an update from the Juneau Coalition on Housing and Homelessness (6pm).



Packet Page 19 of 22
**2021 Housing Program
Status Update**

October 25, 2021

The CBJ Housing Program is based in the City Manager's Office and was created to further the Assembly's goals of increasing more affordable housing and implementing initiatives developed in the Housing Action Plan. Scott Ciambor, Chief Housing Officer can be contacted with questions about these programs.

For the past year, housing-related activities have been reporting to the **CBJ Lands, Housing, and Economic Development Committee**.

Housing Programs

CBJ currently has three incentive programs active and available to the public. Information on each program is online or available on request.

CBJ Homeowner Accessory Apartment Incentive Grant Program:

Staff provided a program update at the August 30, 2021 [LHED Committee meeting](#). Twenty-seven (27) accessory apartments grant program have been created, received certificates of occupancy, and been awarded \$6000 in funding. Nineteen (19) projects are currently in the process of the grant program. Funding is available through FY23.

CBJ Mobile Home Loan Down Payment Assistance Program: CBJ has partnered with True North Federal Credit Union (TNFCU) to create a program that provides low interest loans to qualified residents for up to 50% of the down payment. Residents must be able to match the other 50%. Loans are available at 1% interest and are not to exceed \$10,000. The borrower has up to five (5) years to pay back the loan. \$100,000 was allocated from the Juneau Affordable Housing Fund to implement the program in September 2016. **There have been 13 loans totaling \$79,315 with \$32,187 in principal payments already returned to the fund for re-use.**

Juneau Affordable Housing Fund (JAHF): In July 19, 2010, the CBJ Assembly passed an ordinance that steered \$400,000 into the JAHF to fund local projects that promote and provide affordable housing in Juneau. On July 1, 2021 the Assembly made available \$700,000 for a competitive fund round. Applications are [due October 29, 2021](#). All details located on the JAHF webpage.

Housing Action Plan

The Housing Action Plan was adopted by resolution on December 19, 2016. It is a 30-year action plan to address significant and long-standing housing challenges with a wide variety of tools. [The Plan and the latest April 2021 update can be found on the website.](#)

At the September 27, 2021 LHED meeting, a memo was provided with a list of short-term activities:

Short-term HAP Activities

[Implement downtown tax abatement](#) Complete in May 2021

Address downtown parking in progress through Title 49 Committee

Implement Juneau Affordable Housing Fund. Competition opened September 10. Applications due October 29.

- Develop strategies to increase the Fund

Pederson Hill Land disposal strategy w/ Lands Director exploring partnership (THRHA & Juneau Housing Trust) opportunities for disposal, including deed restricted and community land trust models

Evaluate and address barriers to homeownership

Accessory Apartment Incentive Grant Program Review Details presented at 09.07.2021 LHED Committee; 1 more certificate of occupancy received bringing total production to 28 units

Riverview Senior Assisted Living ground breaking event held and construction underway; grant funds distributed



Packet Page 20 of 22
2021 Homelessness Efforts

October 25, 2021

Homeless Data: There are two main datasets to help gauge persons experiencing homelessness in the community. The Institute for Community Alliances provides dashboard information for each. Be sure to drill down to Juneau for local information.

- [The Annual Point-In-Time Homeless Count takes](#) place each January. Data is used by the federal government to make funding decisions.

Point in Time Homeless Count: City and Borough of Juneau

	2016	2017	2018	2019	2020	2021
Unsheltered	51	59	44	35	46	*
Emergency Shelter	77	56	83	72	116	78
Transitional Housing	83	100	108	103	82	70
Total	211	215	235	210	244	148

* Note: Due to the COVID-19 pandemic, Alaska Balance of State did not conduct an unsheltered count in 2021.

- The **Alaska Management Homeless Management Information System (AKHMIS)** provides [daily data on persons experiencing homelessness that are utilizing local housing and social services in the community](#). *Attached (pg. 3) is a summary of individuals served and demographic details for 01/01/2021 to 08/31/2021.*

Policy direction from the Assembly has come through a couple of taskforces that have taken place in recent years.

- **2017 CBJ Taskforce on Homelessness:** The CBJ Assembly Taskforce on Homelessness held six meetings between June 13 – September 12, 2017 with the purpose of holding a conversation on the issues regarding homelessness in Juneau and to report back to the Assembly. [Key documents, meeting minutes, and final recommendations](#) can be found on its own webpage.

Final recommendations included 1) establish a cold weather shelter, 2) support additional permanent supportive housing opportunities, 3) support local efforts to create and Assertive Community Treatment team, and 4) establish a Housing and Homelessness Services Coordinator to help the Juneau Coalition on Housing and Homelessness establish a coordinated entry system.

- **2020 Mayors ad hoc Committee on Homelessness:**
 The Mayor's ad hoc Committee on Homelessness (Committee) held three meetings between October 8 and October 29, 2020 with the purpose of holding a conversation on the issues regarding homelessness in Juneau and report back to the Assembly. Final recommendations included:
 - Support the establishment of a youth shelter;
 - Support Juneau Coalition on Housing and Homelessness long-range planning and resource development;
 - Appoint an Assembly liaison to JCHH (2021: Michelle Hale); and
 - Provide an opportunity for an annual JCHH Update to the Assembly (November 29, 2021 Committee of the Whole)



Packet Page 21 of 22
**2021 Homelessness
Efforts**

CBJ Funded Service Programs: CBJ assists in funding and/or operations of additional programs that work with individuals experiencing homelessness.

Capital City Fire and Rescue Sleep Off Center
Cold Weather Emergency Shelter (seasonal)
Mill Campground (seasonal)
Shéiyi Xaat Hít shelter for runaway and homeless youth operated by Zach Gordon Youth Center

Quarantine and Isolation Taskforce for Persons Experiencing Homelessness

Since the start of the pandemic, the Housing Office has facilitated taskforce meetings that include at least six different CBJ Departments (Emergency Operations, Parks and Rec, Docks & Harbors, Housing Office, CCFR/Mobile Integrated Health, Lands), Public Health, Bartlett Regional Hospital, SEARHC Front Street Clinic, AWARE, Glory Hall, St Vincent DePaul, hotel providers, and the Juneau Arts and Humanities Council.

The taskforce monitors surveillance testing, vaccine rollout, and quarantine and isolation options for persons experiencing homelessness.

After a reprieve in the spring, the taskforce ramped up to multiple meetings per week in July-August as the Delta variant reached the community and homeless population.

Isolation Services

- April 36 bed nights
- May 18 bed nights
- June 10 bed nights
- July 94 bed nights
- August 308 bed nights

In early August, hotel availability for isolation in the community was extremely low (zero vacancy on some nights). On August 19th, 2021, on a day of surveillance testing for 140 people, Centennial Hall was quickly put into operation to handle a volume of cases needing potential isolation.

Only 1 person needed the service that evening and the individual was referred to a hotel room the following night when a spot became available.

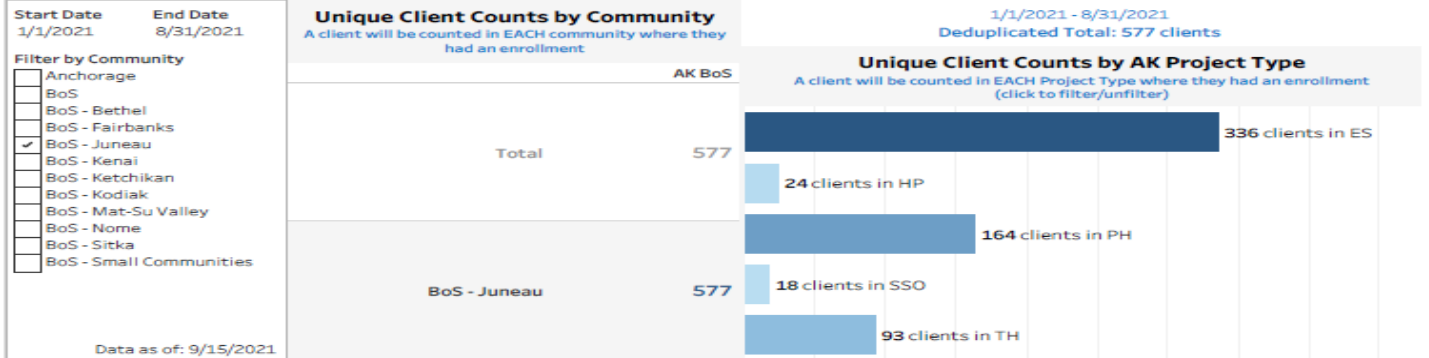
Isolation Services at Centennial Hall during the pandemic

- May 19-24, 2020 = Quarantine after testing event
- Oct. 13 – Dec. 6, 2020 = Isolation services for COVID+
- August 19-20, 2021 = Isolation services for COVID

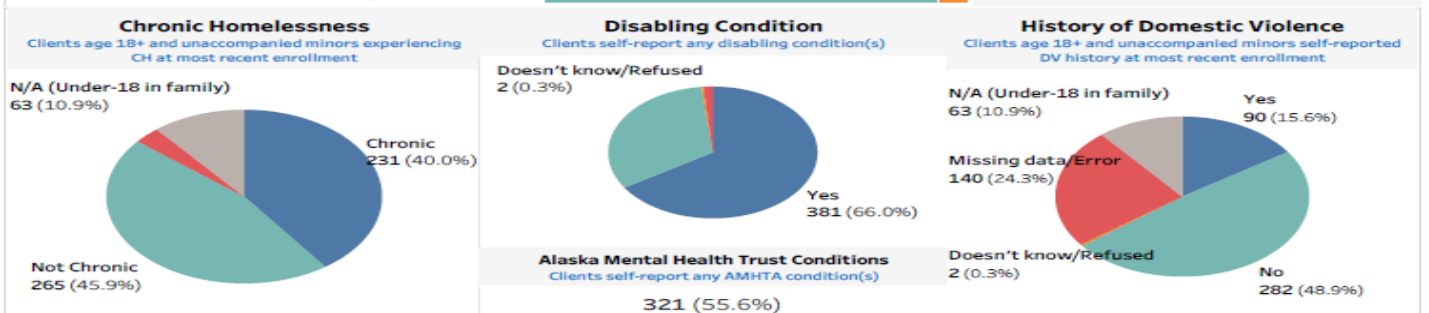
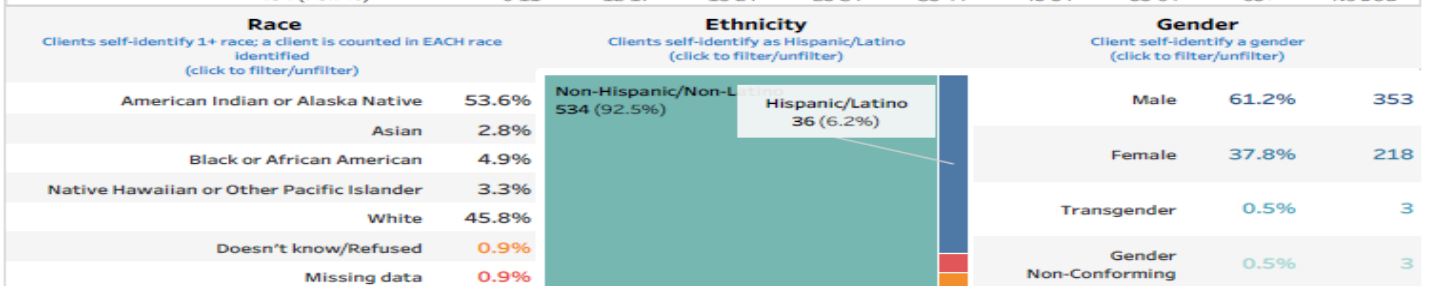
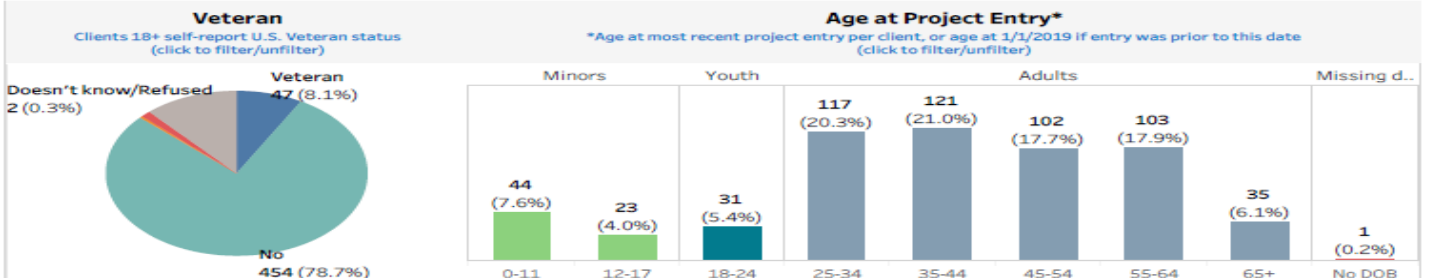
Demographics

from the Alaska Homeless Management Information System

*DISCLAIMER: Information does not account for homeless services organizations that do not participate in AKHMIS, such as Domestic Violence providers. Clients self-report all information. No documentation is required to verify a client's response in AKHMIS.



IMPORTANT NOTES: Some graphics below will not display if filter(s) result in fewer than 10 total records. If a client has multiple enrollments within filter(s) selected, only data from the most recent record is used.



Dashboards brought to you by:
the Anchorage Coalition to End Homelessness (ACEH) and
the Alaska Coalition of Housing and Homelessness (AKCH2).



ANCHORAGE COALITION TO
END HOMELESSNESS



Dashboards developed by the Institute for
Community Alliances (ICA). Design last
updated August 2021.