SYSTEMIC RACISM REVIEW COMMITTEE THE CITY AND BOROUGH OF JUNEAU, ALASKA

May 17, 2022 6:00 PM Zoom Webinar

https://juneau.zoom.us/j/92303909454 or: 1-253-215-8782 Webinar ID: 923 0390 9454 AGENDA

- I. CALL TO ORDER
- II. LAND ACKNOWLEDGEMENT
- III. ROLL CALL
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF MINUTES
 - A. 2022-04-26 SRRC Minutes Draft
- VI. PUBLIC PARTICIPATION
- VII. CONSENT AGENDA

A. Legislation Introduced at May 16, 2022 Regular Assembly Meeting

The following ordinances were up for introduction on the consent agenda at the May 16, 2022 Regular Assembly Meeting. The SRRC checklists associated with the ordinances are in this SRRC packet. Legislation and materials associated with the legislation are located in the Assembly packet (copy/paste link into preferred browser for access to the Assembly agenda page): https://juneau.org/assembly/assembly-minutes-and-agendas

Ordinance 2022-15 An Ordinance Amending the Uniform Sales Tax Code to Exempt Food if the Voters Ratify the Levy and Collection of an Additional 1% Summer Sales Tax Rate.

Ordinance 2022-16 An Ordinance Amending the Uniform Sales Tax Code to Repeal the Exemption of Sales by Non-profit Organizations.

Ordinance 2022-17 An Ordinance Increasing the Sales Tax Rate from April 1 Through September 30 by 1% to Cover the Revenue Lost by Exempting Food from Sales Tax, and Providing for a Ballot Question Ratifying the Levy and Collection of the Summer Seasonal 1% Areawide Sales Tax on the Sale Price of Retail Sales, Rentals, and Services Performed within the City and Borough of Juneau, to be Effective in 2023.

Ordinance 2022-24 An Ordinance Amending the Elections Code for the City and Borough

of Juneau Municipal Elections.

Ordinance 2022-25 An Ordinance Increasing the Sales Tax Rate by 0.5% (5 to 5.5%) to Cover the Revenue Lost by Exempting Food from Sales Tax, and Providing for a Ballot Question Ratifying the Levy and Collection of the Additional 0.5% Areawide Sales Tax on the Sale Price of Retail Sales, Rentals, and Services Performed within the City and Borough of Juneau, to be Effective in 2023.

Ordinance 2022-26 An Ordinance Establishing a Sales Tax Rebate Program for Residents Experiencing Economic Hardship.

Ordinance 2022-27 An Ordinance Amending the Uniform Sales Tax Code to Exempt Food if the Voters Ratify the Levy and Collection of an Additional 0.5% Sales Tax Rate.

Ordinance 2021-08(b)(am)(AS) An Ordinance Appropriating \$2,300,000 to the Manager for the Hospital CT/MRI Replacement Capital Improvement Project; Funding Provided by Hospital Funds.

VIII. ITEMS FOR DISCUSSION

A. CBJ Budget Review

As part of its charge, the Systemic Racism Review Committee will review the CBJ FY23/34 Budget over the next 6-8 weeks. [to view documents - hover over the listed link and click or copy/paste the below links into your preferred web browser]

The Assembly Finance Committee at its April 27, 2022 meeting heard budget presentations from the following CBJ Departments overseen by Enterprise Boards:

Juneau International Airport - https://packet.cbjak.org/CoverSheet.aspx? ItemID=11698&MeetingID=1728

Bartlett Regional Hospital - https://packet.cbjak.org/CoverSheet.aspx? ItemID=11699&MeetingID=1728

Eaglecrest Ski Area - https://packet.cbjak.org/CoverSheet.aspx? ItemID=11696&MeetingID=1728

The Assembly Finance Committee at its May 4, 2022 meeting reviewed budget requests from various organizations requesting funding.

Juneau Community Foundation
Juneau Arts and Humanities Council
Downtown Business Association
Alaska Heat Smart

Association for the Education of Young Children (AEYC)

Childcare Stipends Update and Funding Request

Manager's Proposed Increments

Capital Improvement Plan Amendments

Update: FY22 Investment Income

Update: Budget Summary & Fund Balance

Info Only: Decision List

Link to May 4, 2022 AFC

packet: https://packet.cbjak.org/MeetingView.aspx?

MeetingID=1729&MinutesMeetingID=2035&doctype=Agenda

The Assembly Finance Committee at its May 11, 2022 meeting reviewed funding requests and took action moving the School District budget forward to the Regular Assembly meeting on May 16. The Committee also took action on items on the Decision list, moving them forward out of committee and continued the discussion related to sales tax on food..

Juneau Economic Development Council Budget Summary Update Decision List School District Budget – For Action Passenger Fee Plan – For Action

Info Only: FY23 Youth Activity Grant Funding

Info Only: Sales Tax on Food

Link to May 11, 2022 AFC

packet: https://packet.cbjak.org/MeetingView.aspx?

MeetingID=1730&MinutesMeetingID=-1&doctype=Agenda

The above AFC meeting video recordings are posted on CBJ's YouTube Channel:

https://www.youtube.com/channel/UCbC37ygkTn7MdlLadv92kaQ

IX. STAFF REPORTS

X. COMMITTEE MEMBER / LIAISON COMMENTS AND QUESTIONS

XI. NEXT MEETING DATE

- A. June 7, 2022 @ Noon (Worksession Placeholder)
- B. June 14, 2022 @ Noon Regular SRRC Meeting

XII. ADJOURNMENT

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ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org